

Numbers!

PCC's Finance Newsletter

January 2018



Welcome back to **Numbers!** The Newsletter about the College's Finances. Our goal is to inform and educate the College community with useful and timely finance and budget information that impacts PCC. Enjoy!

News

- On December 4, 2017 the Governing Board held a [Study Session](#) to review the [Fiscal Year 2017-2018 budget](#) and present the budget outlook for Fiscal Year 2018-2019. Dr. David Bea will be presenting a summary of this information and holding discussions at locations College-wide:

Date	Location	Time	Room
Monday, January 22	East Campus	3:30 p.m. – 5:00 p.m.	Community Room
Wednesday, January 24	District Office	9:00 a.m. – 10:30 a.m.	C105
	El Pueblo Liberty Learning Center	5:30 p.m. – 7:00 p.m.	Room #5-6
Friday, January 26	Desert Vista Campus	1:00 p.m. – 2:30 p.m.	Community Room
	M & S	3:30 p.m. – 5:00 p.m.	Room 105
Monday, January 29	Downtown Campus	9:00 a.m. – 10:30 a.m.	RV170
	Community Campus	11:30 a.m. – 1:00 p.m.	A109
Tuesday, January 30	West Campus	1:00 p.m. – 2:30 p.m.	JG105
	Northwest Campus	3:30 p.m. – 5:00 p.m.	A207
Wednesday, January 31	29 th Street Coalition Center	5:30 p.m. – 7:00 p.m.	Aurora Room

- The College's [Comprehensive Annual Financial Report](#) for the year ending June 30, 2017 was recently published. A summary will be provided at the February 7, 2018 Governing Board meeting.
- The State of Arizona Office of the Auditor General released the [Audited Full-Time Equivalent Student Report](#) for the year ending June 30, 2017. PCC's total FTSE for Fiscal Year 2017 was 14,779, which represents a decline in enrollment from Fiscal Year 2016's 15,382 FTSE. However, preliminary numbers for Spring 2018 indicate a slight increase in FTSE when compared with Spring 2017.

State of Arizona Legislative and Budget News

- On January 12, 2018 Arizona Governor Doug Ducey released his Fiscal Year 2019 budget. As expected, PCC is budgeted for zero dollars in state appropriations, while funding to Adult Education programs in Arizona remains unchanged. The [Executive Budget Summary](#) and the [State Agency Budgets](#) serve as the starting points for the state's budgeting process. The College will continue to appeal to legislature, which approves the final budget, as part of continued efforts to receive funding from the state.
- Governor Ducey gave his State of the State Address on January 8, 2018. The full presentation is available [online](#).