

Pima Community College
Data for Campus Organizational Structure Concepts
4/8/2015

Campus	FY2014 Enrollment		All Funds Regular Personnel							Ratios					
	HC Enroll	FTSE	Admin	Ex	NonEx	Faculty	Total	VP + Deans	Dept. Chairs	Dept Chair/VP+Deans	FT Fac/VP+Deans	Staff/Admin	HC Enrol/Admin	HC Enrol/Reg Pos.	FTSE Enroll/Admin
Community Campus	17,737	2,840	7	89	60	13	169	4	6	1.5	3.3	21.3	2,534	105	406
Desert Vista Campus	7,793	2,126	4	55	65	42	165	3	7	2.3	14.0	29.8	1,948	47	532
Downtown Campus	15,366	3,411	5	16	64	83	168	4	14	3.5	20.8	16.0	3,073	91	682
East Campus	10,683	2,652	4	12	46	54	116	3	9	3.0	18.0	14.4	2,671	92	663
Northwest Campus	9,166	2,182	4	12	32	48	96	3	7	2.3	16.0	11.0	2,292	95	546
West Campus	16,731	4,748	9	23	71	139	242	8	20	2.5	17.4	10.4	1,859	69	528
Grand Total	77,476 *	17,958	33	206	337	379	956	25	63	2.5	15.2	16.5	2,348	81	544

* Official enrollment from PCC "Summary of 2013-14 Student Enrollment" Reportable FY 2014 FTSE Head Count. Total includes duplicated headcount

[Report Link](#)

Detail enrollment data: <http://www.pima.edu/about-pima/reports/student-reports/docs-student-characteristics/2013-14%20FY%20Report%20v2.pdf>

Position information from PCC Budget database: ALL FUNDS

Ex: Exempt staff positions

NonEx: Non exempt positions

VP+Deans: Combinaton of Campus Vice Presidents and Deans

Dept. Chairs: Number of Department Chairs by Campus

Ratios are indicated in headers (i.e., FTSE Enroll/Admin is the FTSE enrollment divided by the number of Admin positions)

Organizational Structure Combinations

4/8/2015

4 President Models	Official Enrollment		Regular Personnel							Ratios					
	HC Enroll	FTSE	Admin	Ex	NonEx	Faculty	Total	VP/ Deans	Dept. Chairs	Dept Chair/ VP+Deans	FT Fac/ VP+Deans	Staff/ Admin	HC Enrol/ Admin	HC Enrol/ Reg Pos.	FTSE Enroll/ Admin
Structure A															
WC	16,731	4,748	9	23	71	139	242	8	20	2.5	17.4	10.4	1,859	69	528
CC	17,737	2,840	7	89	60	13	169	4	6	1.5	3.3	21.3	2,534	105	406
NW/DC	24,532	5,593	9	28	96	131	264	7	21	3.0	18.7	13.8	2,726	93	621
DV/EC	18,476	4,778	8	67	110	96	281	6	16	2.7	16.0	22.1	2,310	66	597
Total	77,476	17,958	33	206	337	379	956	25	63	2.5	15.2	16.5	2,348	81	544

Structure B															
WC	16,731	4,748	9	23	71	139	242	8	20	2.5	17.4	10.4	1,859	69	528
DC	15,366	3,411	5	16	64	83	168	4	14	3.5	20.8	16.0	3,073	91	682
CC/EC	28,420	5,492	11	101	106	67	285	7	15	2.1	9.6	18.8	2,584	100	499
NW/DV	16,959	4,308	8	67	97	90	261	6	14	2.3	15.0	20.4	2,120	65	539
Total	77,476	17,958	33	206	337	379	956	25	63	2.5	15.2	16.5	2,348	81	544

3 President Models	Official Enrollment		Regular Personnel							Ratios					
	HC Enroll	FTSE	Admin	Ex	NonEx	Faculty	Total	VP/ Deans	Dept. Chairs	Dept Chair/ VP+Deans	FT Fac/ VP+Deans	Staff/ Admin	HC Enrol/ Admin	HC Enrol/ Reg Pos.	FTSE Enroll/ Admin
Structure A															
WC/DV	24,524	6,874	13	77	135	181	407	11	27	2.5	16.5	16.4	1,886	60	529
NW/DC	24,532	5,593	9	28	96	131	264	7	21	3.0	18.7	13.8	2,726	93	621
CC/EC	28,420	5,492	11	101	106	67	285	7	15	2.1	9.6	18.8	2,584	100	499
Total	77,476	17,958	33	206	337	379	956	25	63	2.5	15.2	16.5	2,348	81	544

Structure B															
WC/NW	25,897	6,930	13	35	103	187	338	11	27	2.5	17.0	10.6	1,992	77	533
DC/DV	23,159	5,537	9	71	129	125	334	7	21	3.0	17.9	22.2	2,573	69	615
CC/EC	28,420	5,492	11	101	106	67	285	7	15	2.1	9.6	18.8	2,584	100	499
Total	77,476	17,958	33	206	337	379	956	25	63	2.5	15.2	16.5	2,348	81	544