

Proposed Revenue Bond Project Descriptions

Phase 1 (2018 – 2020)

Automotive/Transportation

- \$15M planned for this item will cover new construction to allow for expansion of the existing Automotive Technology program and provide space for the new programs initiatives such Heavy Diesel and Autonomous Vehicle technologies.

Makerspace/CAD

- \$3M is currently planned for new construction or renovation.
- Integrated learning environment which will provide students of the various Advanced Manufacturing programs to collaborate and create their visions from an idea, all the way to the final product. This space will also facilitate partnerships with local business, industry, workforce development, local school districts, and community events.

Welding/Machine

- The \$5.25M is currently planned for new construction or renovation.
- Expand the footprint of the Welding and Machine Shop programs to properly align the square footage allotted for these programs with actual program and industry standards. The renovations of these areas will provide our industry partners opportunities to fulfill their continuing education and training needs.

Center of Excellence - Applied Technology

- The \$8.25M is currently planned for new construction or renovation.
- Workforce and Business Development relocation (which includes the Small Business Development Center), CTD Programs, Adult Education administrative offices and testing center, Enrollment Center (Special Student Service Center), shared use offices, conference centers, additional community rooms and classrooms/labs. This space will accommodate mixed use for the College and Industry/Business Partners associated with the Center of Excellence.

Soft Costs

- \$10M to cover all of the development costs associated with the new construction, design, and renovations. Costs include consultant fees (e.g. architectural/engineering), project management, PCC Facilities Planning and Information Technology and regulatory and local utility development fees.

Downtown Campus Real Estate Expansion Opportunities

- \$3.5M to fund real estate purchases around the Downtown Campus to expand the footprint and allow for new development.

Phase 2 (2019 – 2021)

East Campus

Public Safety and Emergency Services Institute (PSESI)

- \$3.5M for relocation and renovation of the PSESI program.
- Relocate PSESI from 29th Street Coalition Center to East Campus. This will include new construction and renovation which will align the PSESI programs with the Emergency Medical Technology programs already located at the EC and establish the Center of Excellence.

Soft Costs

- \$1.6M to cover all of the development costs associated with the new construction, design, and renovations. Costs include consultant fees (e.g. architectural/engineering), project management, PCC Facilities Planning and Information Technology and regulatory and local utility development fees.

West Campus

Allied Health

- \$1.35M for new construction and renovation for the Simulation Labs.
- \$1.32M for new construction and renovation for the Nursing Skills Labs.
- This expansion and renovation will establish the Center of Excellence for Allied Health providing today's high-tech, high-touch healthcare fields. The CoE will provide our community with highly trained professionals and enhance the regions workforce and community.

Science Labs

- \$2.8M for the renovation of the existing Science Labs at the West Campus.
- This major renovation project will support the Allied Health Center of Excellence, modernize 30+ old labs, establish integrated classroom/lab instructional model and expand the footprint of the lab space to provide flexible learning spaces which accommodate new pedagogies.

District Improvements (2019)

Food Service/Bookstore Renovations

- \$0.5M for the renovation of existing food service and bookstores.
- To support the efforts of the College's contracted food service and bookstore vendor, the renovations planned for all of the existing food service/bookstore areas will combine the vendor service areas and provide a modern, convenient one-stop shop for students.