

Numbers!

PCC's Finance Newsletter

March 2019



Welcome back to **Numbers!** The Newsletter about the College's Finances. Our goal is to inform and educate the College community with useful and timely finance and budget information that impacts PCC. Enjoy!

News

- On [March 4, 2019](#) the Governing Board held a Study Session to discuss the Fiscal Year (FY) 2020 Budget, providing direction on key budget components. Video of the session is available [online](#).
- On [March 13, 2019](#) the Governing Board set tuition and fees for Academic Year 2019-2020. Of note, the In-State Resident rate will be \$84.50 per credit, an increase of \$2.00, and the Differential Tuition structure will change, moving from a percentage of the In-State Resident rate per credit to a share of the actual expenses for high-cost programs. Differential Tuition A will be \$41.00 per credit, while Differential Tuition B will be \$72.00 per credit.

The revenues generated from the increase in tuition will fund certain budget enhancement priorities of the Governing Board, including:

- Making permanent the 2.5% increase to salaries and wages (approved for FY18 and FY19), as well as providing an additional raise;
- Marketing and enrollment initiatives; and
- Institutional scholarships.

Additional details will follow as the FY20 budget development process continues.

- In [April](#), Dr. David Bea will visit College locations to discuss key components of the FY 2020 Budget:

Date	Location	Time	Room
April 1, 2019	Downtown Campus	9:30 a.m. – 11:00 a.m.	Amethyst Room
	Maintenance & Security	2:00 p.m. – 3:30 p.m.	Room 105
April 2, 2019	East Campus	9:00 a.m. – 10:30 a.m.	L101
	Northwest Campus	3:00 p.m. – 4:30 p.m.	A207
April 3, 2019	West Campus	9:00 a.m. – 10:30 a.m.	JG-105
April 9, 2019	Desert Vista Campus	10:30 a.m. – 12:00 p.m.	F123
	District Office	3:00 p.m. – 4:30 p.m.	C105
April 10, 2019	Community Campus	3:00 p.m. – 4:30 p.m.	A109/A112