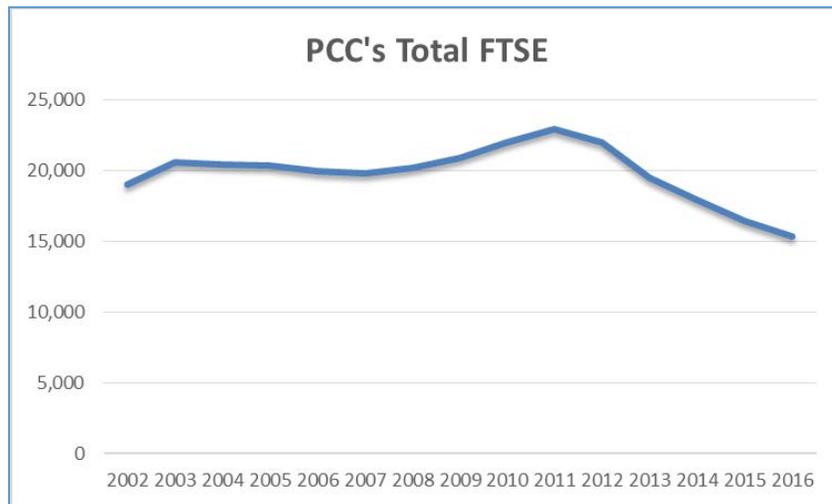


2016 FTSE Summary PCC vs. Arizona Community Colleges

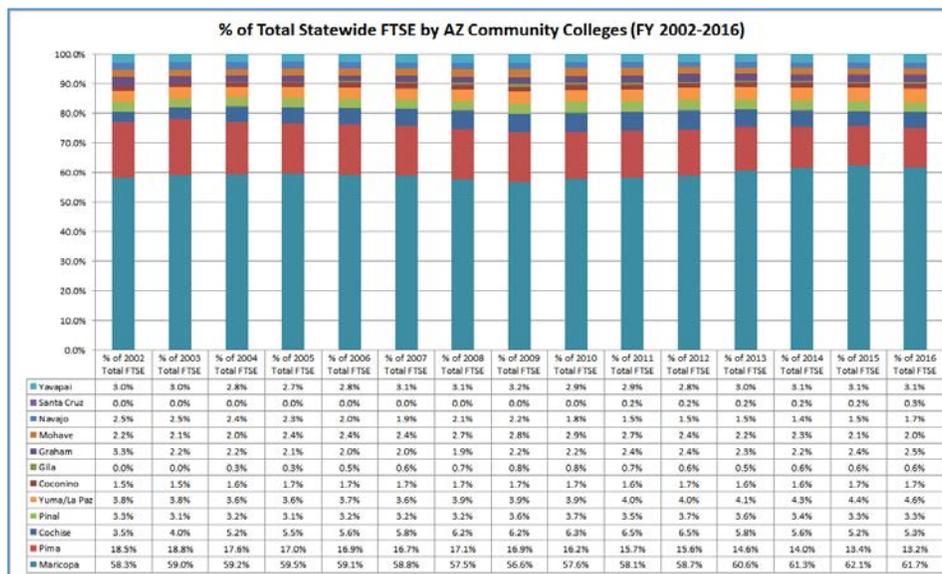
In October, 2016 the State of Arizona Office of the Auditor General released the annual [report](#) of Full-Time Equivalent Student Enrollment (FTSE) at Arizona Community Colleges. The Fiscal Year 2016 report provides Pima Community College's audited FTSE for the year ending June 30, 2016 along with the other Arizona Community Colleges' audited figures. The information in the report is an annual snap shot and doesn't provide much context. Below you will find a comparison of the College's FTSE as compared with the other Arizona Community Colleges.

Total FTSE for Fiscal Year 2016

In FY 2016, PCC had audited FTSE of 15,382, a -6.5% decrease from the previous year's audited FTSE of 16,458. The chart below indicates a historical enrollment trend, beginning in 2002.

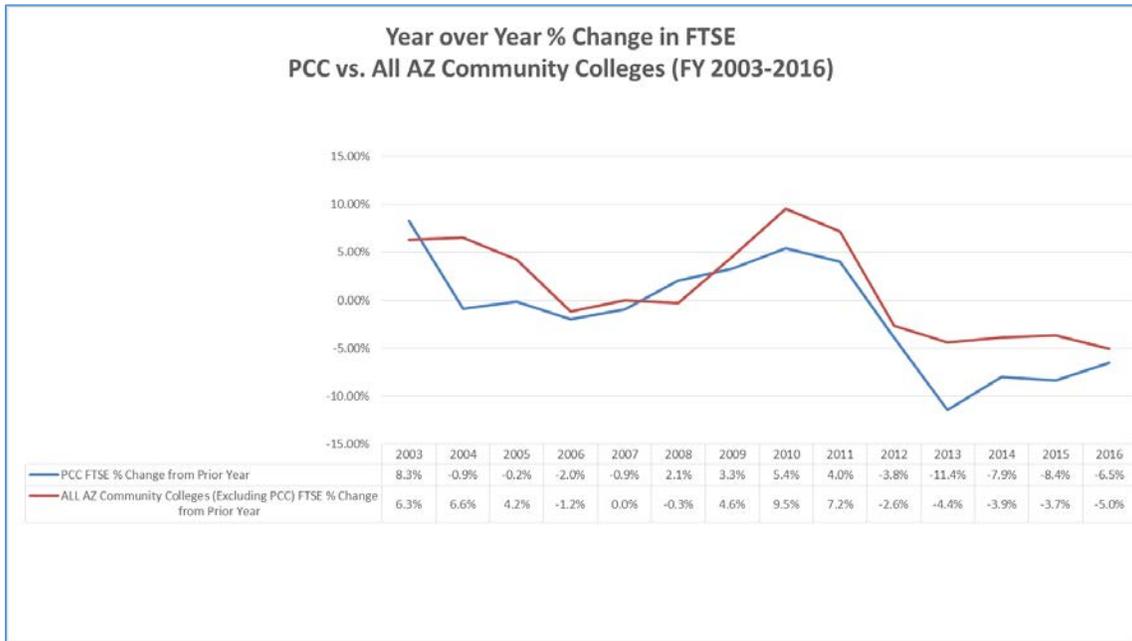


In 2016, PCC's total FTSE made up 13.2% of all AZ Community Colleges FTSE, which is a decrease from 2002 when PCC comprised almost 19% of the total FTSE. Conversely, Maricopa CC was 59% of total FTSE in 2002 and has increased to almost 62% for FY 2016.



FTSE Change from Fiscal Year 2003-2016

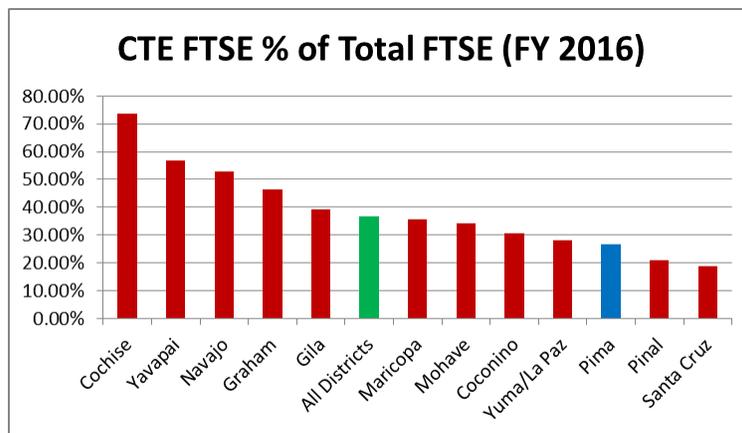
For the purpose of comparison, the chart below shows the percentage change in audited FTSE from FY 2003 to FY 2016 for PCC (blue line) vs. all AZ Community Colleges (red line). From the peak in 2010, PCC's FTSE dropped farther and faster than the combined rate for AZ Community Colleges.



Career and Technical Education FTSE

The passage of SB 1322 provides PCC with the ability to use a calculation of total FTSE that includes premium for Career and Technical Education (CTE). Per the Auditor General's calculations, PCC had a total weighted FTSE of 16,608 in FY 2016.

The chart below shows the relative share of total FTSE that is qualified as CTE. The green bar below demonstrates the median percentage of CTE FTSE (of the total FTSE) for all AZ Community Colleges, with Pima falling below the median. This is not unusual, as the more rural community colleges will have a stronger focus on Career and Technical Education as their students are more likely to be looking for direct employment. Pima and Maricopa both fall below the median, but have larger percentages of students whose intent is to transfer.



Dual Enrollment FTSE

One last item to note in this annual report is the amount of FTSE generated through dual enrollment. Below, the green bar indicates the median percentage of Dual Enrollment FTSE (of the total FTSE) for all Arizona Community Colleges. PCC is significantly lower than the median, while Maricopa Community College exceeds the median.

