

# Administrator Position Review

Board of Governors Meeting

April 8, 2015

Dr. David Bea

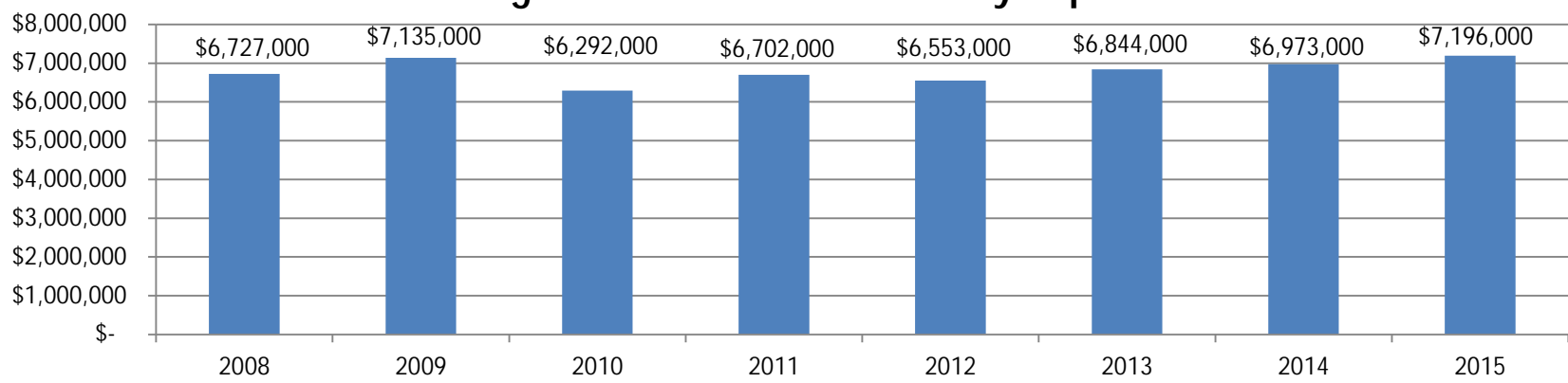
Executive Vice Chancellor for Finance and Administration



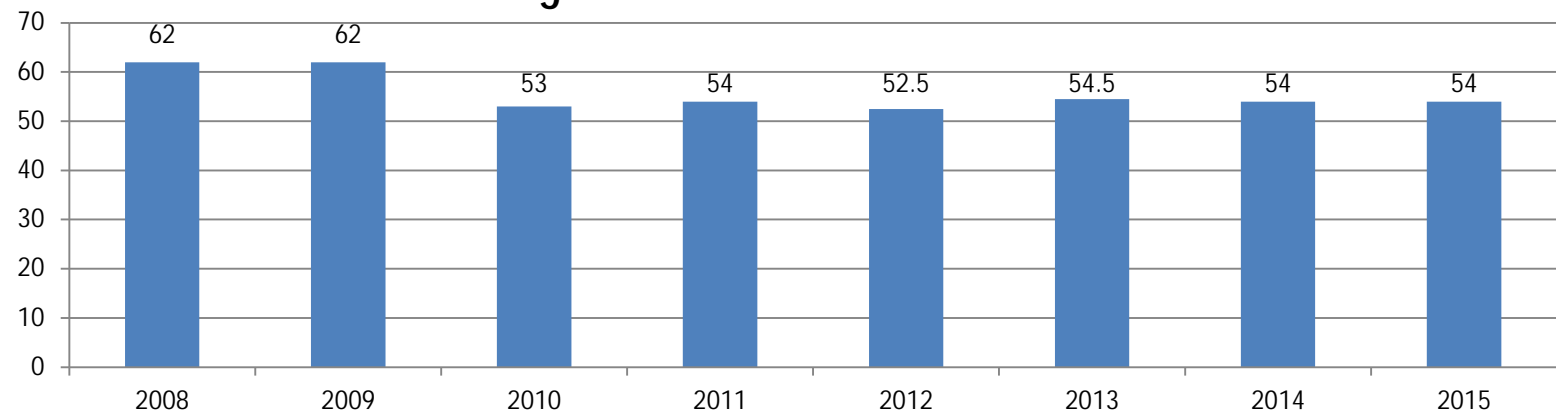
# PCC Administrator Positions

(Budgeted, All Funds)

### Budgeted Administrator Salary Expense



### Budgeted Administrator Positions



# PCC Employee Salaries

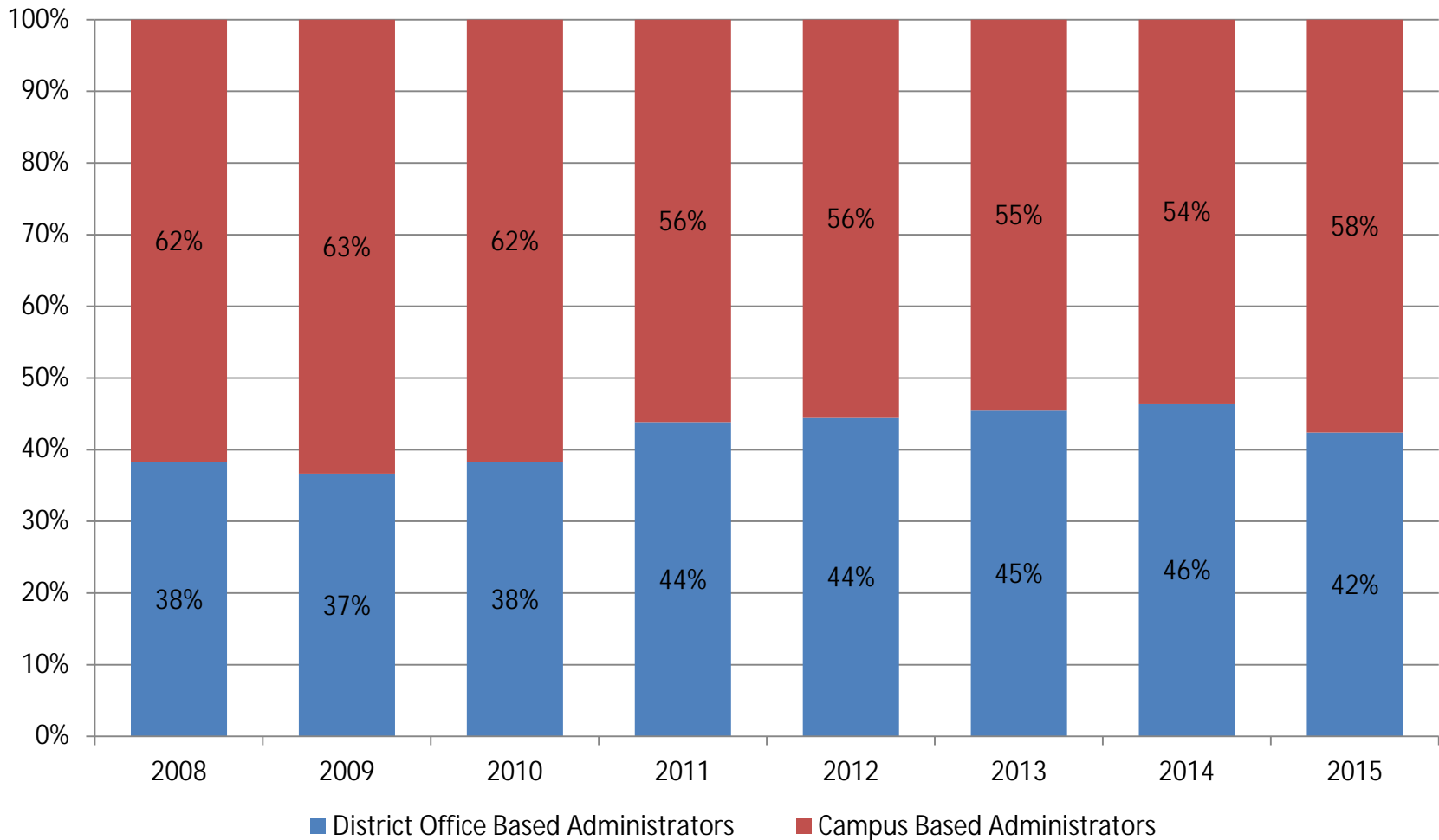
(budgeted, all funds by fiscal year)



	2008	2009	2010	2011	2012	2013	2014	2015
■ Staff	\$41,894,000	\$42,206,000	\$40,954,000	\$41,174,000	\$44,475,000	\$47,060,000	\$46,874,000	\$49,453,000
■ Faculty	\$37,873,677	\$38,795,000	\$38,678,000	\$40,957,000	\$40,371,000	\$40,999,000	\$39,483,000	\$40,181,000
■ Administrators	\$6,727,000	\$7,135,000	\$6,292,000	\$6,702,000	\$6,553,000	\$6,844,000	\$6,973,000	\$7,196,000



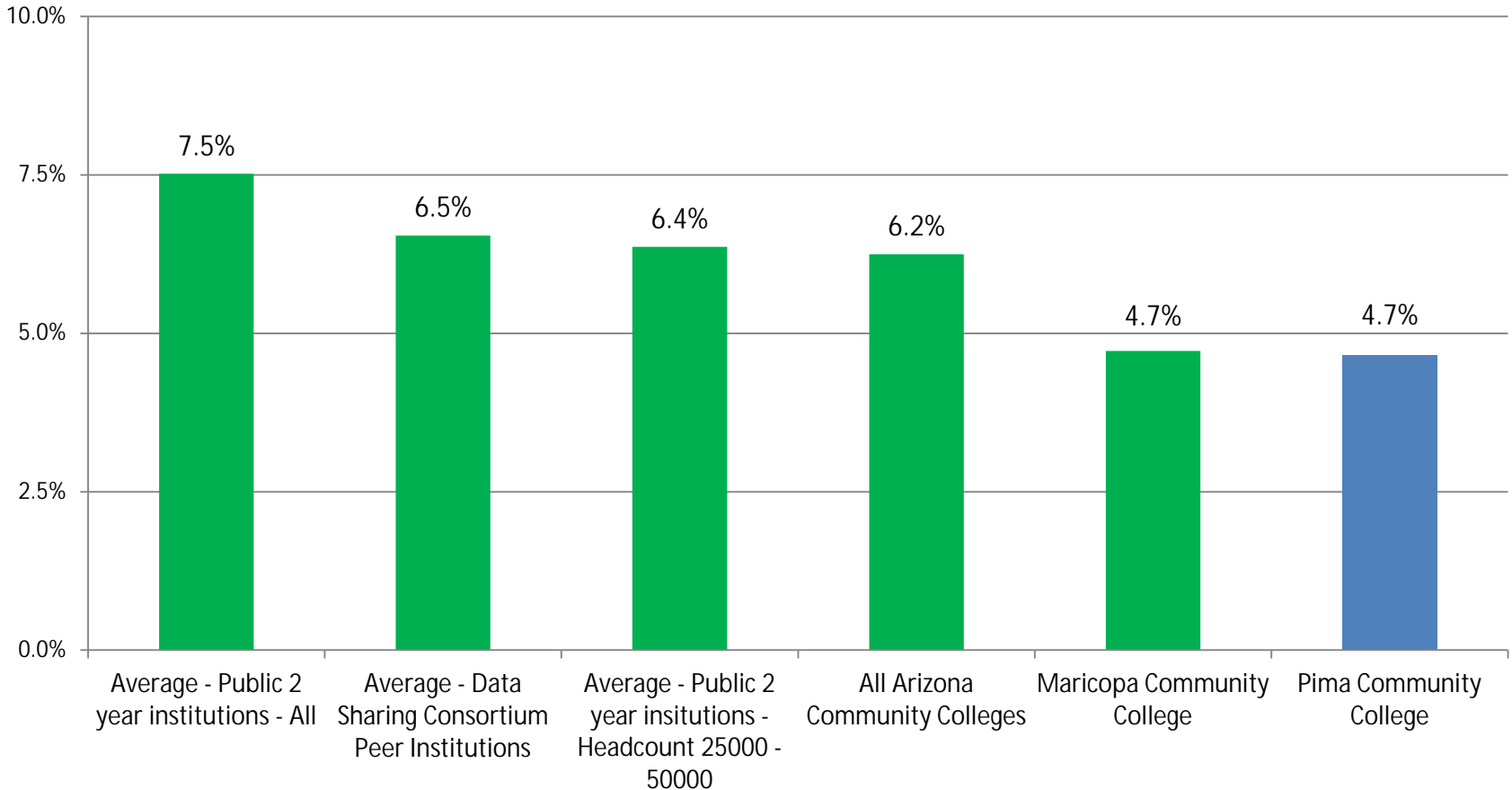
# PCC Administrator Locations



# Management Benchmarks

(IPEDS 2012-213 Data)

### % Management Positions vs. All Positions



# Management Benchmarks

(IPEDS 2012-213 Data)

## % Management Positions vs. Unduplicated Headcount

