



**PIMA COUNTY COMMUNITY COLLEGE DISTRICT
CAPITAL OUTLAY REQUEST - TWO YEAR PLAN
FISCAL YEARS 2015/16 & 2016/17**

CW - College Wide

President / VC Ranking	
General Fund	12 of 21

Request Title CW Solar and Energy Savings Project

Request Number: CW12171515-FI

Responsible Administrator

Bill Ward
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Project Location

College Wide

Program Information

Funding requested from:
General Fund
How critical is this request?
Essential

Budget Category: Improve use of space

This request addresses the following Strategic Plan Initiative(s):

Brief description of the project (What is the project?)

Investigate leveraging options for the installation of solar lighting and other energy saving options.

Brief rationale for the project (Why do we need this project?)

To realize the cost saving benefits of solar and other efficiency measures to optimize technology and provide efficient energy and demand response without incurring prohibitive costs for infrastructure and equipment.

This renovation is Other, All Levels, 0 sq ft. Total Cost: \$100,000.00

	FY16	FY17	Future Yrs
Project Related FFE Cost, if any (see below)	\$0	\$0	\$0
Total Project Cost Per Year	\$100,000	\$0	\$0
Total Project Cost	\$100,000		

Furniture, fixtures, and equipment (FFE) - Detail

Description	Number	FY16	FY17	Future Yrs
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Approval

Prior Cycle Approved for FY16 \$0.00