

# 2008-2011 College Plan Final Report Highlights



# 2008-2011 College Plan

## Purpose

1. Improve Instruction
2. Improve Services
3. Improve Operations
4. Foster Creativity
5. Link to Reaccreditation



# 2008-2011 College Plan

7 Initiatives

38 Strategies

200 Action Items

Involved staff, faculty and administrators across all  
College locations



# 2008-2011 College Plan Completion Status

Initiative	Strategies	Actions	Actions Completed	Percent Actions Completed
Provide Evidence of Student Learning and Teaching Effectiveness	6	31	29	93.5%
Improve Student Success in Developmental Education	6	28	24	85.7%
Redesign Student Services	6	35	35	100.0%
Create Foundations for Creativity and Innovation	5	24	24	100.0%
Improve the Use of Physical Assets	4	24	24	100.0%
Master Technology	6	32	32	100.0%
Strengthen Administrative Operations	5	26	26	100.0%
<b>TOTAL</b>	<b>38</b>	<b>200</b>	<b>194</b>	<b>97.0%</b>

# Incomplete Items

Action 1.1.1: Standardize student learning outcomes college-wide, including program and course offerings

Action 1.1.7: Incorporate the goals of the Governor's P-20 outcome recommendations into the College's offerings

Strategy 2.5: Establish an advising system for students who are required to retake a developmental course



# Initiative 1: Provide Evidence of Student Learning and Teaching Effectiveness

## Highlights:

- 1) 364 activities were carried out across the district
- 2) Significant progress on student learning outcomes, which will complete under the 2011-2013 College Plan
- 3) Increased professional development opportunities for faculty
- 4) Strengthened College partnerships and student transfer opportunities
- 5) Successful completion of the HLC site visit, with feedback incorporated into the 2011-2013 College Plan

# Initiative 2: Improve Student Success in Developmental Education

## Highlights:

- 1) 260 activities were carried out across the district
- 2) Held numerous campus events, working with community partners
- 3) Successful piloting of assessment testing at local schools
- 4) Early intervention models for underprepared students were tested
- 5) Increased developmental course offerings in hybrid and online formats
- 6) Increased professional development opportunities for faculty

# Initiative 3: Redesign Student Services

## Highlights:

- 1) 106 activities were carried out across the district
- 2) Leadership was centralized to ensure the changes were coordinated across all campuses
- 3) The student services center changes were implemented, with student self-service as the cornerstone
- 4) All student development staff have been trained on the use of the intranet
- 5) Reconfigured the use of technology
- 6) Completed a staffing review



# Initiative 4: Create Foundations for Creativity and Innovation

## Highlights:

- 1) 437 activities were carried out across the district
- 2) Established a system for recognizing prior learning
- 3) Expanded community connections
- 4) Revitalized College spaces
- 5) Established a college-wide wellness program



# Initiative 5: Improve the Use of Physical Assets

## Highlights:

- 1) 263 activities were carried out across the district
- 2) Facilities Condition Audit completed for all District facilities
- 3) A new central plant at Desert Vista Campus
- 4) Maximized the use of spaces at the campuses to meet current and future student needs
- 5) Integrated environmental practices into College processes

# Initiative 6: Master Technology

## Highlights:

- 1) 203 activities were carried out across the district
- 2) Improved technology training and utilization
- 3) Improved support
- 4) Strengthened College communication
- 5) Improved processes to protect College information
- 6) Expanded information available on the Intranet

# Initiative 7: Strengthen Administrative Operations

## Highlights:

- 1) 302 activities were carried out across the district
- 2) Increased public information about the College
- 3) Assessed and addressed College risk
- 4) Improved operations through technology
- 5) Expanded the use of customer feedback tools
- 6) Strengthened staff training

# Campus Perspective Improves our Decision Making

- 1) Provides specifics on the strategic direction of the College and the roles the campuses will play
- 2) Aligns resource allocation with activities, services, programs and initiatives
- 3) Emphasizes results and outcomes as measures of success

# Campus Perspective Provides Us Direction and Focus

- 1) Gives overall direction and purpose for campus operations, services, activities, and curriculum and program development
- 2) Increases responsiveness to students and community



# Campus Perspective

## Helps Us Improve Communication

- 1) Enhances internal communication regarding direction and priorities
- 2) Increases employee morale and motivation
- 3) Bolsters our community outreach activities and external communications



# Questions

