

# **College Plan 2006-2008 Final Report Highlights**

**Board of Governors Meeting  
August 13, 2008**



# *Participants in the Planning Process*

Several discussions were held which were open to all members of the public and the College community

Expert panelists:

1. School Superintendents
2. City Managers for Tucson, Oro Valley and Marana
3. Two educational lobbyists

Planning Committee with 55 members, including College administrators, faculty, staff and students



# *Members of the Planning Committee (A-L)*

Amavizca, Carmen

Instructional Faculty

Becker, Charles

Instructional Faculty

Blanton, Sharon

AVC of Information Technology

Byrnes, Barbara

Fiscal Support Specialist

Carey, Robert

Lab Specialist

Chomiak, Virginia

Job Placement Specialist

Chowhan, Raman

Financial Aid Director (Acting)

Christensen, Ann

Division Dean

Cook, Vicki

Dean of Instruction

Cuyugan, Imelda

Director of Grants

DeLeon, David

Student

Elandt, Katie

Coordinator

Flores, Roy

Chancellor (Chair)

Forster, Terry

Division Dean



# Members of the Planning Committee (M-Z)

|                      |   |
|----------------------|---|
| Martinez, Evelyn     | Instructional Faculty                   |
| McCartan, Anne-Marie | Northwest Campus President              |
| Miles, Suzanne       | Summary/Executive Vice Chancellor       |
| Munsen, Randy        | Instructional Faculty                   |
| Murphy, Brigid       | Acting Division Dean                    |
| Padgett, Dave        | 23 Administrators                       |
| Paulick, Sandra      | 15 Faculty                              |
| Ramirez, Raul        | AVG of Academic Services (Acting)       |
| Riza, Robert         | 15 Staff                                |
| Scott, Jennie        | Director of Enrollment Services         |
| Stewart, Brian       | 2 Students                              |
| Stroh, Janice        | East Campus President                   |
| Tang, Donna          | Executive Athletic Director             |
| Tarr, Julie          | Coordinator/Educational Support Faculty |
|                      | CTD- Campus Director                    |
|                      | Vice Chancellor, of Finance             |
|                      | Instructional Faculty                   |
|                      | Instructional Faculty                   |



# *Initiative Development Leaders*

## 1. Improve Institutional Outcomes

Suzanne Miles, Provost and Executive Vice Chancellor

## 2. Expand Access to Learning

Sharon Blanton, Vice Chancellor for Information Technology

Jana Kooi, President, Community Campus

## 3. Establish a Student Retention System

Sylvia Lee, Dean of Instruction, East Campus

## 4. Improve Processes and Operations

Charlotte Fugett, Executive Vice Chancellor for Administration

## 5. Optimize Use of Physical Assets

Anne-Marie McCartan, President, Northwest Campus



# Status of College Plan Actions

| <b>Initiative</b>                       | <b>Strategies</b> | <b>Actions</b> | <b>Actions Completed</b> | <b>Percent Actions Complete</b> |
|---|-------------------|----------------|--------------------------|---------------------------------|
| 1. Improve Institutional Outcomes       | 11                | 73             | 73                       | 100%                            |
| 2. Expand Access to Learning            | 6                 | 35             | 35                       | 100%                            |
| 3. Establish a Student Retention System | 11                | 45             | 45                       | 100%                            |
| 4. Improve Processes and Operations     | 3                 | 26             | 26                       | 100%                            |
| 5. Optimize Use of Physical Assets      | 6                 | 22             | 20                       | 91%                             |
| <b>TOTAL</b>                            | <b>37</b>         | <b>201</b>     | <b>199</b>               | <b>99%</b>                      |



# **Initiative 1**

## ***Improve Institutional Outcomes***

**Overall Responsibility:**  
Provost and Executive Vice Chancellor



# Initiative 1

## *Improve Institutional Outcomes*

11 Strategies, all completed

73 Actions, all completed

Over 280 specific tasks completed





# Initiative 1

## *Improve Institutional Outcomes*

### Highlights

1. Selected and implemented a new software reporting platform
2. Pilot programs were established to refine student outcome measures
3. Carried out preparation for the 2010-2011 accreditation visit
4. Piloted a faculty mentor program
5. Increased baccalaureate opportunities for students



# Initiative 4

## *Improve Processes and Operations*

**Overall Responsibility:**  
Executive Vice Chancellor for Administration



# Initiative 4

## *Improve Processes and Operations*

3 Strategies, all completed  
26 Actions, all completed

Over 130 specific tasks completed



# Initiative 4

## *Improve Processes and Operations*

### Highlights

1. Completed the redesign of college-wide internal processes
2. Exeter carried out an extensive review of student services operations
3. Revised the capital budget process
4. Updated the College's emergency preparedness plan



# **Initiative 3**

## ***Establish a Student Retention System***

**Overall Responsibility:**  
Provost and Executive Vice Chancellor



# Initiative 3

## *Establish a Student Retention System*

11 Strategies, all completed

45 Actions, all completed

Over 140 specific tasks completed



# Initiative 3

## *Establish a Student Retention System*

### Highlights

1. Implemented and evaluated a student retention model
2. Improved retention policies and regulations
3. Established a pilot study to capture student intent information
4. Conducted a Financial Aid Operations Effectiveness Review
5. Improved communication with students via the College Website



# **Initiative 5**

## ***Optimize Use of Physical Assets***

**Overall Responsibility:**  
Executive Vice Chancellor for Administration,  
and Presidents





# Initiative 5

## *Optimize Use of Physical Assets*

6 Strategies, 5 completed

22 Actions, 20 completed

The 2 incomplete actions will be completed  
this fiscal year

Over 120 specific tasks completed



# Initiative 5

## *Optimize Use of Physical Assets*

### Highlights

1. Assessed different options for delivering existing and new health-care programs
2. Increased utilization of campus facilities
3. Strengthened athletic activities for students and health and wellness opportunities for staff and the community
4. Established a College presence in underserved and outlying areas



# Initiative 2

## *Expand Access to Learning*

Overall Responsibility:  
Chancellor



# Initiative 2

## *Expand Access to Learning*

6 Strategies, all completed

35 Actions, all completed

Over 310 specific tasks completed



# Initiative 2

## *Expand Access to Learning*

### Highlights

1. Expanded links with the community and businesses throughout the district
2. Pima student representatives attended State and Federal legislative meetings
3. Improved partnerships and resource sharing with other educational providers
4. Expanded service hours and off-campus class offerings
5. Increased programs and accessibility for underserved populations



# 2006-2008 College Plan

## *Summary of Conclusions*

1. All Strategies and Action Items were completed, except for two Actions which will complete this fiscal year
2. Over 980 specific tasks were carried out
3. Implementation of the 2006-2008 College Plan involved extensive participation by all Campuses and the District Office
4. Key activities included an increase in programs and accessibility for previously underserved populations, improved stewardship of resources under our care, and improved utilization of facilities

