

Spring Longitudinal Report - Last Five Spring Terms

| Enrollment Term | 201420 | 201520 | 201620 | 201720 | 201820 |
|-------------------------|-------------|-------------|-------------|-------------|-------------|
| Term Desc | Spring 2014 | Spring 2015 | Spring 2016 | Spring 2017 | Spring 2018 |
| Days from Start of Term | 148 | 148 | 148 | 148 | 148 |
| Snapshot Date | 6/18/14 | 6/17/15 | 6/15/16 | 6/14/17 | 6/13/18 |
| Term Start Date | 1/21/14 | 1/20/15 | 1/19/16 | 1/17/17 | 1/16/18 |
| Term End Date | 5/20/14 | 5/19/15 | 5/17/16 | 5/16/17 | 5/15/18 |

Summary page shows aggregated longitudinal numbers of unduplicated headcount, enrollment, FTSE and number of sections (CRNs), along with key demographic characteristics, including race/ethnicity, gender, full/part-time status, and age groups.

Headcount here is unduplicated, meaning a student is counted only once within each breakdown category.

Headcount does not have a Total row, because the same student can be counted in more than one division.

Enrollment or seatcount, is a student count for which a student is counted as many times as he/she is enrolled in any section within each breakdown category. Thus, this is a duplicated headcount.

Annualized FTSE is the total number of student term credit hours divided by 30.

Most recent CTE list (as of 07/19/2018) is used for the report and applied to all terms.

Minority Students refers to students who are Hispanic, Black, Non-Hispanic, Asian, American Indian/Alaskan Native, Native Hawaiian or Pacific Islander

Meeting Days

U :Sunday

M :Monday

T :Tuesday

W :Wednesday

R :Thursday

F :Friday

S :Saturday

UMTWRFS :Self-paced

New Divisions

All classes that are taught online, belong to the Pima Online division, except in following subjects: AJS, CRC, CUL, ECE, EDC, EDU, ESE, ETT, FSC, HIT, HRM, PHT, SSE, FSS . All classes that are not taught online, plus the classes from the subjects listed here, are dispatched into divisions according the following rule:

Critical Care: DCP,RAD,RTH,SG,HO,NRA,NRS and HCA 152

Applied Technology:

ATT,AUT,AVM,BCT,CAD,CCR,CNT,CPT,ELE,EUT,EVT,GTC,HVA,HVC,ICT,IDE,IMO,ISM,IMT,LTP,MAC,MCT,MFG,NGT,NRG,PFT,SLR,STP,TEP,TEC,WAT,WLD

Arts & Humanities: APD,ART,DAR,DNC,FDC,GAM,HON,HUM,MUP,MUS,PHI,REL,THE

Athletics, Fitness & Wellness: EW,FAW,FSS,HED,UFAW

Business and Information Technology:

ACC,BFS,BMG,BMS,BMT,BUS,CIS,CPD,CSA,CUL,DAE,DHE,DLT,FIN,HRM,HIT,HRS,IBS,ITB,ITC,ITD,ITE,ITF,ITL,ITM,ITU,ITW,MGT,MKT,MLA,MLS,NSP,OAP,PAR,TMA,TVL,UBUS,VET,WED

Communications: ARB,ASL,CHI,CMN,ELP,ESL,FRE,GER,GTW,ITA,ITP,JPN,JRN,KOR,LAT,LIS,LIT,POR,REA,RUS,SLG,SPA,SPE,SPN,TRS,WRT

Developmental Education: ICS

Education, Student Success and Biomedical Programs: CRC,MDA,MLT,PHB,PHT,CDA,ECE,EDC,EDN,EDS,EDU,ESE,ETT, STU) and all HCA subjects (excluding HCA 152)

Mathematics: GTM , MAT , MA

Sciences: AGR,AST,BIO,CHM,ENG,ENV,FSN,GEO,GLG,OPS,PHY,SCA, SCT

Social Sciences: AIS,ANT,ARC,BHS,ECN,GIS,GLS,GWS,HIS,MAS,POS,PSY,SOC,SSE,WST

Workforce and Continuing Education: AJS,COR,CSM,CTE,EMS,EMT,FSC,FSD,GOV,LEA,LEN,LGM, TDT

Old Divisions

All classes that are taught online,belong to the Pima Online division, except in following subjects: AJS,CRC,CUL,ECE,EDC,EDU,ESE,ETT,FSC,HIT,HRM,PHT. All classes that are not taught online, plus the classes from the subjects listed here, are dispatched into divisions according the following rule:

Allied Health: CRC,DAE,DCP,DHE,DLT,EQU,EGU,HCA,HIT,MDA,MLT,PHB,PHT,RAD,RTH,TMA,VET,VSC,WED

Applied Technology: ATT,AUT,AVM,BCT,CAD,CCR,CNT,CPT,ELE,GTC,EVT,EUT,HVA,HVC,ICT,IDE,IMO,ISM,LTP,MAC,MFG,NGT,NRG,PFT,SLR,STP,TEP,TEC,WAT,WLD

Arts & Humanities: APD,ART,DAR,DNC,FDC,GAM,HON,HUM,MUP,MUS,PHI,REL,THE

Fitness & Wellness: EW,FAW,FSS,HED

Business:ACC,BFS,BMS,BMT,BUS,CIS,CPD,CSA,CUL,FIN,HRM,HRS,IBS,ITB,ITD,ITE,ITF,ITL,ITM,ITW,MGT,MKT,MLA,MLS,NSP,OAP,PAR,TVL

Communications:ARB,ASL,CHI,CMN,ELP,ESL,FRE,GER,GTW,ITA,ITP,JPN,JRN,KOR,LAT,LIS,LIT,POR,REA,RUS,SLG,SPA,SPE,SPN,TRS,WRT

Developmental Education: ICS

Education: CDA,ECE,EDC,EDN,EDS,EDU,ESE,ETT,STU

Mathematics: GTM,MAT,MA

Nursing: NRA,NRS

Science: AGR,AST,BIO,CHM,ENG,ENV,FSN,GEO,GLG,OPS,PHY,SCA,SCT

Social Sciences: AIS,ANT,ARC,BHS,ECN,GIS,GLS,GWS,HIS,MAS,POS,PSY,SOC,SSE,WST

Workforce Development: AJS,COR,CTE,CSM,EMS,EMT,FSC,FSD,LEA,LEN,LGM,GOV,TDT

Other: all other subject prefixes not in this list.

Last Five Spring Terms Summary - End of Term

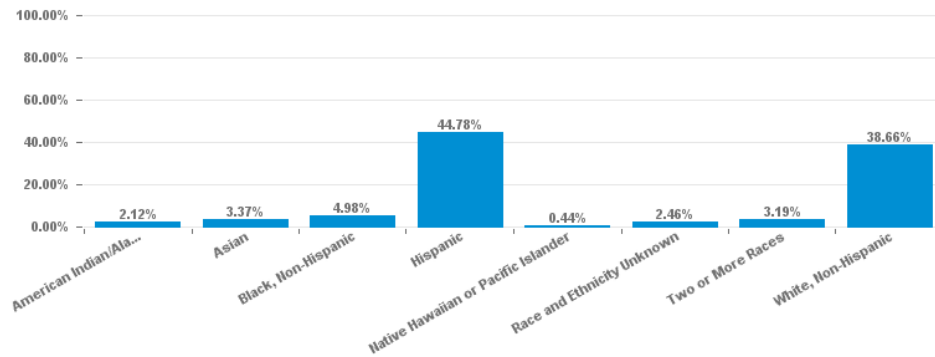
Data as of: 8/7/18

Filters:

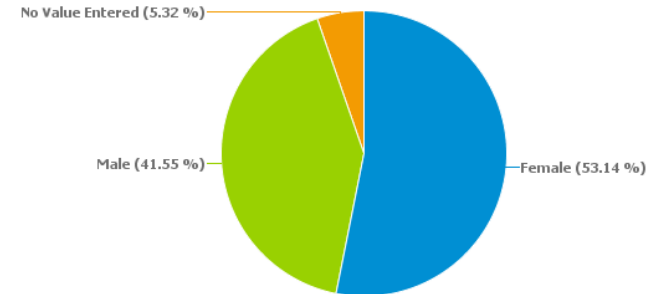
| | Spring 2014 | | Spring 2015 | | Spring 2016 | | Spring 2017 | | Spring 2018 | |
|----------------------------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
| | Number | % Change | Number | % Change | Number | % Change | Number | % Change | Number | % Change |
| Headcount | 25,010 | | 22,842 | -8.67% | 20,936 | -8.34% | 20,116 | -3.92% | 20,280 | 0.82% |
| Enrollment | 66,720 | | 60,312 | -9.60% | 54,778 | -9.18% | 52,184 | -4.74% | 53,600 | 2.71% |
| FTSE | 7,166 | | 6,491 | -9.43% | 5,958 | -8.21% | 5,706 | -4.23% | 5,814 | 1.91% |
| Section (CRN) Count | 3,300 | | 3,212 | -2.67% | 3,026 | -5.79% | 3,017 | -0.30% | 3,072 | 1.82% |

Demographics:

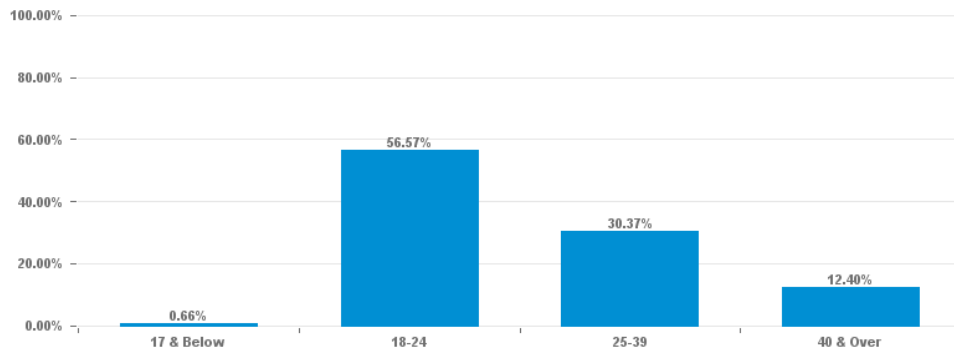
Spring 2018 -Race/Ethnicity



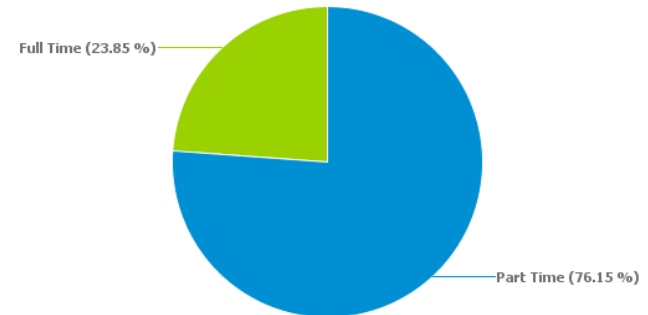
Spring 2018 -Gender



Spring 2018 -Age Groups



Spring 2018 -FTPT Status



Headcount, Enrollment and FTSE - End of Term

Data as of: 8/7/18

Report is pre-filtered, if you would like to see other terms, please use the filter bar or Input Controls

Filters:

| | Spring 2018 | | | | | |
|--|-------------|----------------|---------------|----------------|--------------|----------------|
| | Headcount | | Enrollment | | FTSE | |
| | # | % | # | % | # | % |
| Pima Online | 6,586 | 16.95% | 10,714 | 19.99% | 1,156 | 19.88% |
| Mathematics | 5,736 | 14.77% | 5,870 | 10.95% | 676 | 11.63% |
| Sciences | 5,659 | 14.57% | 6,822 | 12.73% | 961 | 16.52% |
| Communications | 5,454 | 14.04% | 6,517 | 12.16% | 721 | 12.40% |
| Social Sciences | 4,439 | 11.43% | 5,609 | 10.46% | 591 | 10.16% |
| Arts & Humanities | 3,242 | 8.35% | 4,444 | 8.29% | 448 | 7.70% |
| Business and Information Technology | 2,202 | 5.67% | 4,056 | 7.57% | 396 | 6.81% |
| Education, Student Success and Biomedical Programs | 2,050 | 5.28% | 2,724 | 5.08% | 218 | 3.74% |
| Applied Technology | 946 | 2.44% | 1,964 | 3.66% | 220 | 3.78% |
| Athletics, Fitness & Wellness | 903 | 2.32% | 1,214 | 2.26% | 56 | 0.97% |
| Workforce and Continuing Education | 872 | 2.24% | 1,596 | 2.98% | 179 | 3.07% |
| Critical Care | 497 | 1.28% | 1,759 | 3.28% | 170 | 2.92% |
| Developmental Education | 227 | 0.58% | 233 | 0.43% | 24 | 0.41% |
| Other | 32 | 0.08% | 78 | 0.15% | 0 | 0.00% |
| Total | | 100.00% | 53,600 | 100.00% | 5,814 | 100.00% |

Headcount, Enrollment and FTSE Change - End of Term

Data as of: 8/7/18

If you would like see other terms, please choose from Input Controls.

Filters:

| | Spring 2017 | | | | | | Spring 2018 | | | | | |
|--|-------------|----------|------------|----------|------|----------|-------------|--------------|--------------|--------------|---------------|--------------|
| | Headcount | | Enrollment | | FTSE | | Headcount | | Enrollment | | FTSE | |
| | # | % Change | # | % Change | # | % Change | # | % Change | # | % Change | # | % Change |
| Applied Technology | 1,046 | | 2,206 | | 254 | | 946 | -9.56% | 1,964 | -10.97% | 220 | -13.43% |
| Arts & Humanities | 3,163 | | 4,323 | | 433 | | 3,242 | 2.50% | 4,444 | 2.80% | 448 | 3.47% |
| Athletics, Fitness & Wellness | 907 | | 1,261 | | 61 | | 903 | -0.44% | 1,214 | -3.73% | 56 | -8.02% |
| Business and Information Technology | 2,454 | | 4,231 | | 421 | | 2,202 | -10.27% | 4,056 | -4.14% | 396 | -5.91% |
| Communications | 5,640 | | 6,974 | | 765 | | 5,454 | -3.30% | 6,517 | -6.55% | 721 | -5.77% |
| Critical Care | 457 | | 1,650 | | 153 | | 497 | 8.75% | 1,759 | 6.61% | 170 | 10.91% |
| Developmental Education | 158 | | 163 | | 17 | | 227 | 43.67% | 233 | 42.94% | 24 | 35.88% |
| Education, Student Success and Biomedical Programs | 1,376 | | 2,008 | | 178 | | 2,050 | 48.98% | 2,724 | 35.66% | 218 | 22.62% |
| Mathematics | 6,512 | | 6,665 | | 754 | | 5,736 | -11.92% | 5,870 | -11.93% | 676 | -10.35% |
| Other | 0 | | 0 | | 0 | | 32 | | 78 | | 0 | |
| Pima Online | 5,803 | | 9,027 | | 978 | | 6,586 | 13.49% | 10,714 | 18.69% | 1,156 | 18.25% |
| Sciences | 5,513 | | 6,681 | | 943 | | 5,659 | 2.65% | 6,822 | 2.11% | 961 | 1.92% |
| Social Sciences | 4,455 | | 5,614 | | 592 | | 4,439 | -0.36% | 5,609 | -0.09% | 591 | -0.18% |
| Workforce and Continuing Education | 751 | | 1,381 | | 157 | | 872 | 16.11% | 1,596 | 15.57% | 179 | 13.49% |
| Total Change from Previous Term | | | | | | | 164 | 0.82% | 1,416 | 2.71% | 108.72 | 1.91% |