

Audited FTSE and Corresponding Headcount by Campus Fiscal Year 2021-2022

Strategy, Analytics and Research



PimaCommunityCollege

Audited FTSE and Corresponding Headcount by Campus Fiscal Year 2021-2022

This report summarizes enrollment of Fiscal Year 2021-2022 (FY 2022), in terms of: (i) annual full-time student equivalent count (FTSE) generated by enrollment in credit classes and completion of select non-credit educational programs, and (ii) unduplicated FTSE-generating headcount.

- (i) One annual Full Time Student Equivalent (FTSE) unit is equivalent to 30 credit hours of enrollment in credit courses, or 640 clock hours spent in completion in select non-credit programs. That is, every 30 credit hours of credit course enrollment at the college adds 1 to the FTSE count. Similarly, every 640 clock hours completed in select non-credit programs adds 1 to the FTSE count, those programs being:
 - Pima Community College Adult Education
 - Those courses offered by the Center for Training and Development (CTD)
- (ii) Annual unduplicated audited FTSE headcount is the number of unique students served within the year in the audited FTSE-generating programs. Thus, district-wide, a student is counted only once regardless of the number of campuses attended or courses enrolled. Within a Campus, a student is counted once regardless of number of courses enrolled at that Campus.

At Pima Community College, FY 2022 ran from July 1, 2021 through June 30, 2022. Audited FY 2022 FTSE includes:

- a. Traditional Census Date enrollment from Fall 2021 and Spring 2022.
- b. Summer enrollment from all of Session B of Summer 2021, the end of Session C of Summer 2021, all of Session A of Summer 2022, and the beginning of Session C of Summer 2022.
- c. All other short-term and open entry/open exit enrollment between July 2021 and June 2022.
- d. Students enrolled in Pima Community College Adult Education and the completers of the Center for Training and Development during FY 2022.

In FY 2022, the College's total annual reportable FTSE was 11,462.4, and its total annual unduplicated audited FTSE headcount was 35,131.

Notes:

- This report does not include Santa Cruz County FTSE and headcount.
- Totals are unduplicated for all tables.

Sources:

AZ_SV_STATE_STU_BY_TERM_PERIOD, AZ_SV_COURSE_ATTRIBUTES,
TBVAACCD, TBBDETC, SPRIDEN

Table 1. Audited FTSE FY 2021-2022 by Campus

Campus	FY 2021 Audited FTSE		FY 2022 Audited FTSE		Change	
	#	%	#	%	#	%
Pima Online	4,135.5	36%	3,865.1	33%	-270.4	-7%
Centers and Special Programs - total	610.1	5%	924.3	9%	314.2	51%
Workforce & Business Dev	19.4	0%	108.4	1%	89.0	459%
Public Safety/Emergency Inst	357.7	3%	524.9	5%	167.2	47%
Adult Education	233.0	2%	291.0	3%	58.0	25%
Desert Vista Campus – total	1,161.2	10%	1,150.4	10%	-10.8	-1%
Desert Vista Campus without CTD	1,048.2	9%	1,074.4	9%	26.2	2%
CTD	113.0	1%	76.0	1%	-37.0	-33%
Downtown Campus	1,237.2	11%	1,376.1	12%	138.9	11%
East Campus	1,037.1	9%	987.0	9%	-50.1	-5%
Northwest Campus	848.7	7%	785.5	7%	-63.2	-7%
West Campus	2,460.2	21%	2,374.1	21%	-86.1	-3%
Total reportable FTSE	11,488.1		11,563.3		75.2	1%

Note: The sum of percentages may be slightly different from 100% due to the rounding.

Table 2. FY 2021-2022 Audited FTSE Headcount by Campus

Campus	FY 2021 Audited FTSE Headcount		FY 2022 Audited FTSE Headcount		Change	
	#	%*	#	%*	#	%
Pima Online	17,498	32%	16,486	31%	-1,012	-6%
Centers and special Programs - total	2,033	4%	5,404	10%	3,371	166%
Workforce & Business Dev	158	0%	509	1%	351	222%
Public Safety/Emergency Inst	754	1%	823	2%	69	9%
Adult Education	1,121	2%	4,075**	8%	2,954	264%
Desert Vista Campus - total	6,052	11%	5,838	11%	-214	-4%
Desert Vista Campus without CTD	5,971	11%	5,797	11%	-174	-3%
CTD	86	0%	45	0%	-41	-48%
Downtown Campus	6,004	11%	5,940	11%	-64	-1%
East Campus	5,841	11%	5,014	9%	-827	-14%
Northwest Campus	5,496	10%	4,352	8%	-1,144	-21%
West Campus	10,955	20%	10,218	19%	-737	-7%
Unduplicated Headcount	31,832		35,131		3,299	10%

* The column percentages reflect the proportion of the total duplicated headcount.

** The unduplicated headcount of 4,075 adult education student is for reference only. All Adult education students have PCC student ID and state ID. There is no cross-reference for these two IDs. The FTSE hours for students in some Adult Education classes are tracked under the state IDs, and the FTSE hours for other adult education classes are tracked under PCC IDs. The 4,075 unduplicated adult education students were registered in PCC system in 2021-2022, but some of them may not generate FTSE hours recorded in the state system as reported to the auditor.