

# Headcount, Enrollment and Unofficial FTSE Trend (2011-2022)

January 2023

Strategy, Analytics and Research



PimaCommunityCollege

## **Headcount, Enrollment and Annualized Unofficial Full Time Student Equivalent (FTSE) Trend Report**

Enrollment trend report represents end of term (99th day) data, it includes students with W grade.

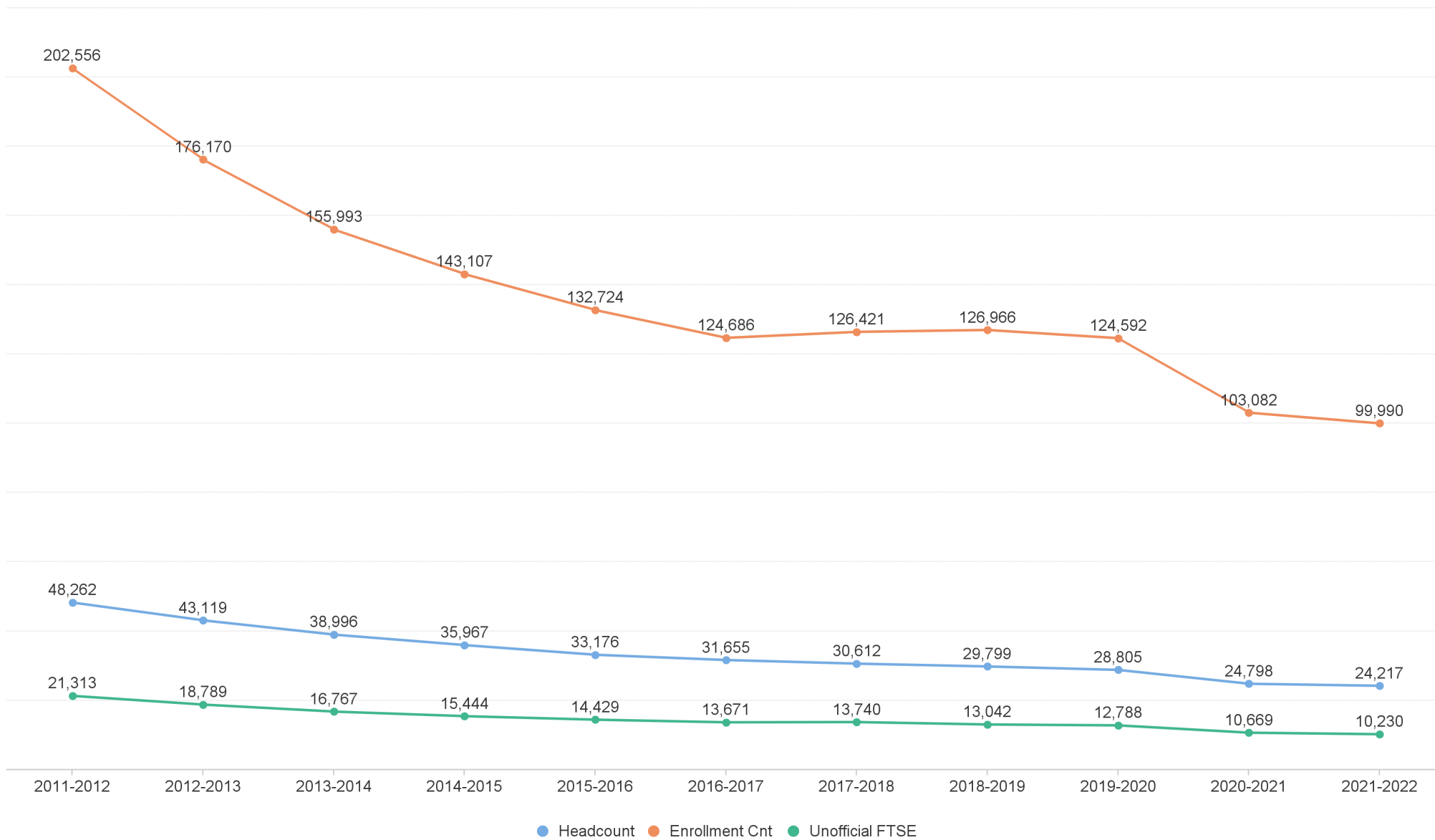
Headcount here is unduplicated, meaning a student is counted only once within each breakdown category.

Annualized unofficial FTSE is the total number of student term credit hours divided by 30.

# Headcount, Enrollment and Annualized Unofficial FTSE Trend by Year

Includes only fall, spring and summer terms

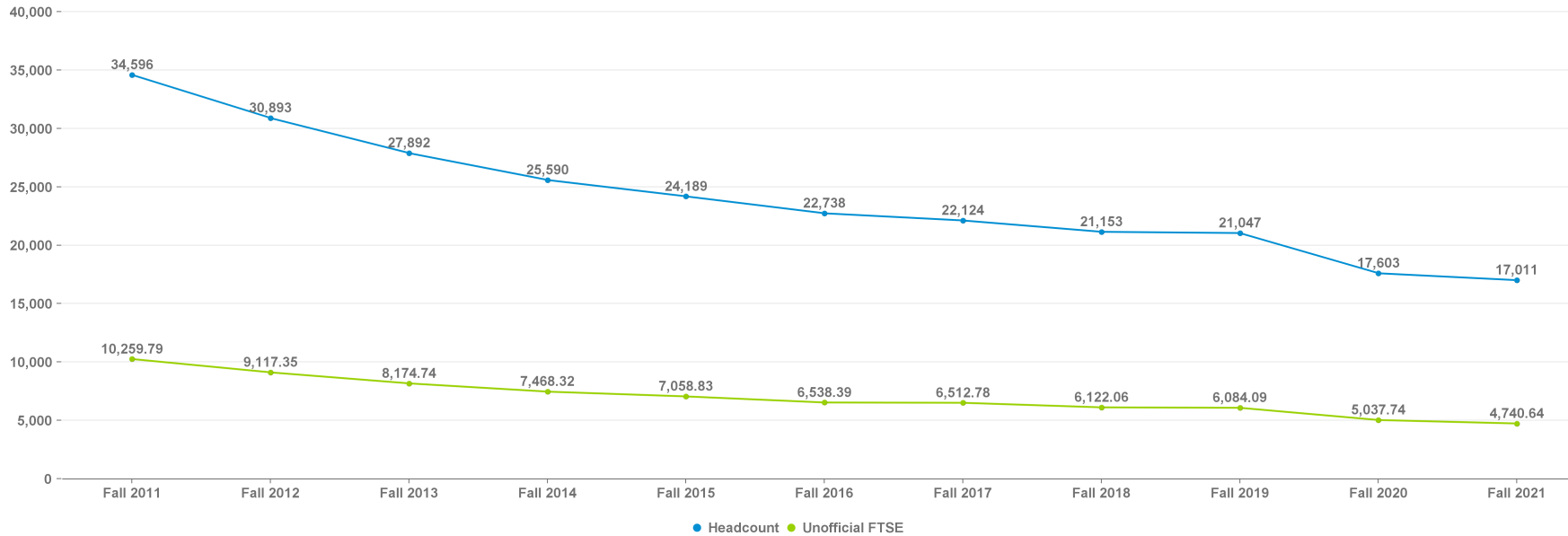
## Headcount, Enrollment and Annualized Unofficial FTSE Trend by Year



## Headcount and Annualized Unofficial FTSE by Campus

		Davis-Monthan AFB		Desert Vista		DO		Downtown		East		Northwest		Pima Online		Public Safety Institute		West		Workforce & Business Dev		Duplicated Headcount	Unduplicated Counts
		Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent		
Fall 2011	HC	0	0.00%	5,701	11.32%	0	0.00%	10,899	21.64%	8,100	16.09%	6,813	13.53%	5,588	11.10%	248	0.49%	13,007	25.83%	0	0.00%	50,356	34,596
	FTSE			1,158	11.28%			2,101	20.48%	1,696	16.53%	1,443	14.07%	866	8.44%	54	0.52%	2,942	28.68%			10,260	10,260
Fall 2012	HC	0	0.00%	4,682	10.44%	41	0.09%	9,758	21.77%	6,999	15.61%	6,074	13.55%	5,094	11.36%	286	0.64%	11,894	26.53%	0	0.00%	44,828	30,893
	FTSE			976	10.70%	4	0.04%	1,883	20.65%	1,463	16.05%	1,256	13.77%	783	8.59%	55	0.61%	2,697	29.58%			9,117	9,117
Fall 2013	HC	0	0.00%	4,012	9.97%	91	0.23%	8,838	21.96%	6,463	16.06%	5,196	12.91%	4,598	11.42%	235	0.58%	10,817	26.87%	0	0.00%	40,250	27,892
	FTSE			788	9.64%	9	0.11%	1,728	21.14%	1,370	16.76%	1,068	13.07%	694	8.49%	50	0.61%	2,467	30.18%			8,175	8,175
Fall 2014	HC	0	0.00%	3,907	10.55%	123	0.33%	7,965	21.50%	5,884	15.88%	4,704	12.70%	4,292	11.59%	203	0.55%	9,966	26.90%	0	0.00%	37,044	25,590
	FTSE			792	10.60%	12	0.16%	1,507	20.18%	1,249	16.72%	978	13.10%	638	8.54%	45	0.60%	2,247	30.09%			7,468	7,468
Fall 2015	HC	0	0.00%	3,955	11.29%	125	0.36%	7,284	20.79%	5,352	15.28%	4,057	11.58%	4,620	13.19%	154	0.44%	9,484	27.07%	0	0.00%	35,031	24,189
	FTSE			800	11.34%	13	0.18%	1,391	19.71%	1,141	16.16%	855	12.11%	702	9.94%	33	0.47%	2,125	30.10%			7,059	7,059
Fall 2016	HC	0	0.00%	3,347	10.44%	0	0.00%	6,437	20.07%	4,169	13.00%	3,647	11.37%	6,140	19.15%	138	0.43%	8,193	25.55%	0	0.00%	32,071	22,738
	FTSE			642	9.82%			1,254	19.18%	927	14.17%	772	11.81%	1,017	15.55%	35	0.54%	1,891	28.92%			6,538	6,538
Fall 2017	HC	0	0.00%	3,271	10.41%	0	0.00%	5,898	18.77%	3,993	12.71%	3,381	10.76%	6,680	21.26%	127	0.40%	8,068	25.68%	0	0.00%	31,418	22,124
	FTSE			654	10.04%			1,166	17.90%	906	13.91%	731	11.22%	1,156	17.76%	37	0.56%	1,864	28.61%			6,513	6,513
Fall 2018	HC	156	0.51%	3,131	10.30%	0	0.00%	5,270	17.34%	3,703	12.18%	3,145	10.35%	7,304	24.03%	87	0.29%	7,601	25.01%	0	0.00%	30,397	21,153
	FTSE	24	0.40%	597	9.75%			1,047	17.10%	793	12.96%	664	10.85%	1,274	20.81%	25	0.41%	1,697	27.72%			6,122	6,122
Fall 2019	HC	139	0.46%	3,163	10.37%	0	0.00%	5,085	16.67%	3,396	11.14%	3,066	10.05%	8,313	27.26%	65	0.21%	7,270	23.84%	0	0.00%	30,497	21,047
	FTSE	19	0.31%	604	9.92%			1,012	16.63%	729	11.99%	636	10.45%	1,429	23.49%	26	0.42%	1,630	26.79%			6,084	6,084
Fall 2020	HC	118	0.41%	3,037	10.68%	0	0.00%	3,608	12.69%	2,979	10.47%	2,618	9.21%	9,705	34.12%	72	0.25%	6,271	22.05%	32	0.11%	28,440	17,603
	FTSE	12	0.24%	463	9.19%			605	12.01%	477	9.47%	375	7.45%	1,890	37.51%	9	0.18%	1,203	23.88%	4	0.08%	5,038	5,038
Fall 2021	HC	53	0.20%	2,560	9.90%	0	0.00%	3,732	14.43%	2,598	10.05%	1,991	7.70%	9,098	35.18%	71	0.27%	5,739	22.19%	17	0.07%	25,859	17,011
	FTSE	5	0.11%	396	8.35%			674	14.22%	442	9.31%	315	6.65%	1,766	37.24%	18	0.38%	1,123	23.68%	2	0.04%	4,741	4,741

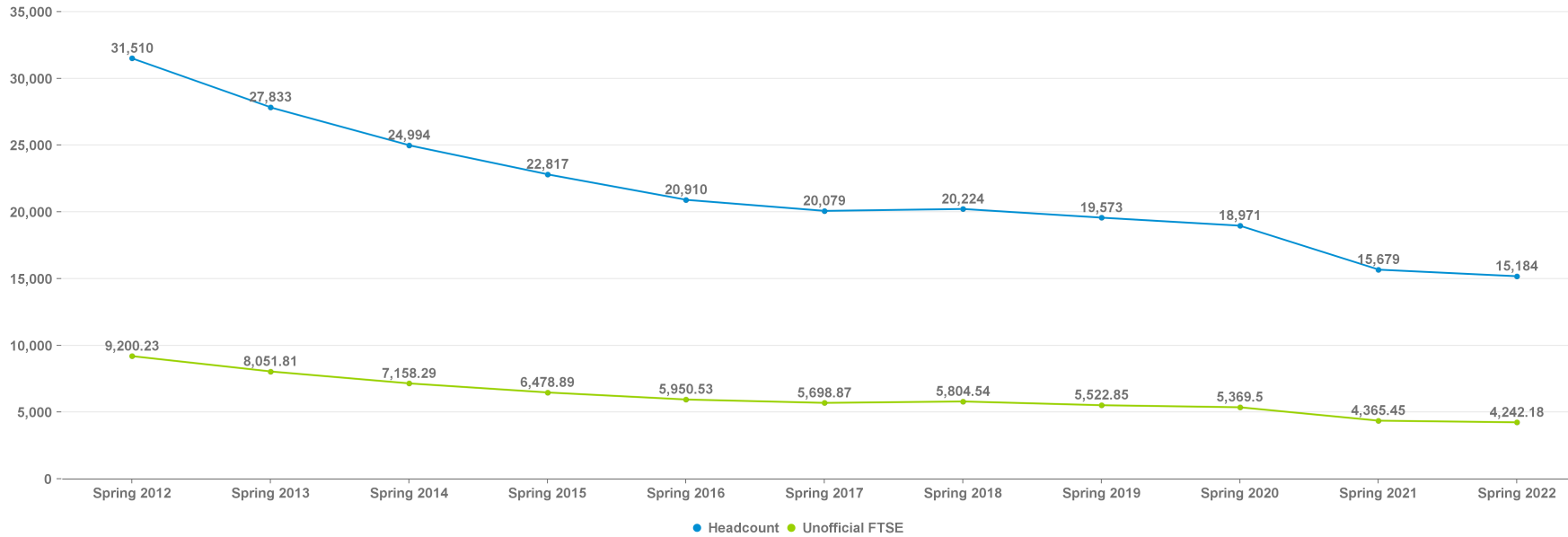
Headcount and Annualized Unofficial FTSE Trend



## Headcount and Annualized Unofficial FTSE by Campus

		Davis-Monthan AFB		Desert Vista		DO		Downtown		East		Northwest		Pima Online		Public Safety Institute		West		Workforce & Business Dev		Duplicated Headcount	Unduplicated Counts
		Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent		
Spring 2012	HC	0	0.00%	4,895	10.56%	0	0.00%	10,104	21.80%	7,260	15.66%	6,354	13.71%	5,293	11.42%	285	0.61%	12,159	26.23%	0	0.00%	46,350	31,510
	FTSE			968	10.52%			1,929	20.97%	1,484	16.13%	1,250	13.58%	814	8.84%	56	0.60%	2,700	29.35%			9,200	9,200
Spring 2013	HC	0	0.00%	4,121	10.17%	104	0.26%	8,770	21.65%	6,185	15.27%	5,402	13.34%	4,895	12.08%	243	0.60%	10,788	26.63%	0	0.00%	40,508	27,833
	FTSE			810	10.06%	10	0.13%	1,714	21.28%	1,264	15.70%	1,038	12.89%	739	9.18%	54	0.67%	2,423	30.10%			8,052	8,052
Spring 2014	HC	0	0.00%	3,634	10.06%	157	0.43%	7,907	21.88%	5,710	15.80%	4,757	13.17%	4,215	11.67%	228	0.63%	9,522	26.35%	0	0.00%	36,130	24,994
	FTSE			684	9.55%	16	0.22%	1,499	20.95%	1,176	16.43%	949	13.25%	629	8.79%	47	0.66%	2,158	30.15%			7,158	7,158
Spring 2015	HC	0	0.00%	3,382	10.31%	146	0.45%	6,767	20.64%	5,133	15.65%	4,282	13.06%	3,934	12.00%	178	0.54%	8,968	27.35%	0	0.00%	32,790	22,817
	FTSE			658	10.16%	15	0.23%	1,252	19.33%	1,061	16.38%	865	13.34%	585	9.03%	38	0.59%	2,005	30.94%			6,479	6,479
Spring 2016	HC	196	0.65%	3,155	10.54%	125	0.42%	5,855	19.56%	4,054	13.54%	3,402	11.36%	4,589	15.33%	105	0.35%	8,456	28.25%	0	0.00%	29,937	20,910
	FTSE	27	0.45%	643	10.80%	13	0.21%	1,095	18.40%	851	14.29%	690	11.59%	705	11.85%	26	0.44%	1,902	31.97%			5,951	5,951
Spring 2017	HC	7	0.02%	2,921	10.32%	0	0.00%	5,459	19.28%	3,559	12.57%	3,252	11.49%	5,817	20.55%	96	0.34%	7,197	25.42%	0	0.00%	28,308	20,079
	FTSE	1	0.02%	540	9.47%			1,061	18.61%	772	13.54%	668	11.72%	981	17.21%	29	0.50%	1,649	28.93%			5,699	5,699
Spring 2018	HC	16	0.06%	3,079	10.70%	0	0.00%	5,018	17.44%	3,594	12.49%	3,050	10.60%	6,549	22.77%	121	0.42%	7,338	25.51%	0	0.00%	28,765	20,224
	FTSE	1	0.02%	572	9.85%			975	16.80%	783	13.49%	634	10.92%	1,151	19.84%	34	0.59%	1,654	28.49%			5,805	5,805
Spring 2019	HC	117	0.42%	2,839	10.10%	0	0.00%	4,755	16.92%	3,222	11.47%	2,751	9.79%	7,383	26.27%	84	0.30%	6,950	24.73%	0	0.00%	28,101	19,573
	FTSE	15	0.28%	518	9.38%			940	17.01%	667	12.08%	563	10.19%	1,285	23.27%	24	0.44%	1,510	27.34%			5,523	5,523
Spring 2020	HC	69	0.25%	2,647	9.65%	0	0.00%	4,407	16.06%	2,782	10.14%	2,561	9.34%	8,000	29.16%	66	0.24%	6,848	24.96%	53	0.19%	27,433	18,971
	FTSE	8	0.16%	486	9.06%			852	15.86%	561	10.46%	515	9.60%	1,415	26.35%	28	0.53%	1,496	27.86%	7	0.13%	5,370	5,370
Spring 2021	HC	104	0.41%	2,494	9.94%	0	0.00%	3,334	13.29%	2,322	9.26%	2,322	9.26%	8,830	35.21%	55	0.22%	5,591	22.29%	26	0.10%	25,078	15,679
	FTSE	12	0.26%	356	8.15%			553	12.68%	350	8.03%	318	7.27%	1,749	40.06%	15	0.35%	1,009	23.12%	3	0.06%	4,365	4,365
Spring 2022	HC	22	0.10%	2,136	9.57%	0	0.00%	3,217	14.42%	1,969	8.82%	1,667	7.47%	8,338	37.37%	69	0.31%	4,895	21.94%	0	0.00%	22,313	15,184
	FTSE	2	0.06%	363	8.56%			611	14.40%	344	8.11%	283	6.67%	1,652	38.94%	20	0.48%	967	22.79%			4,242	4,242

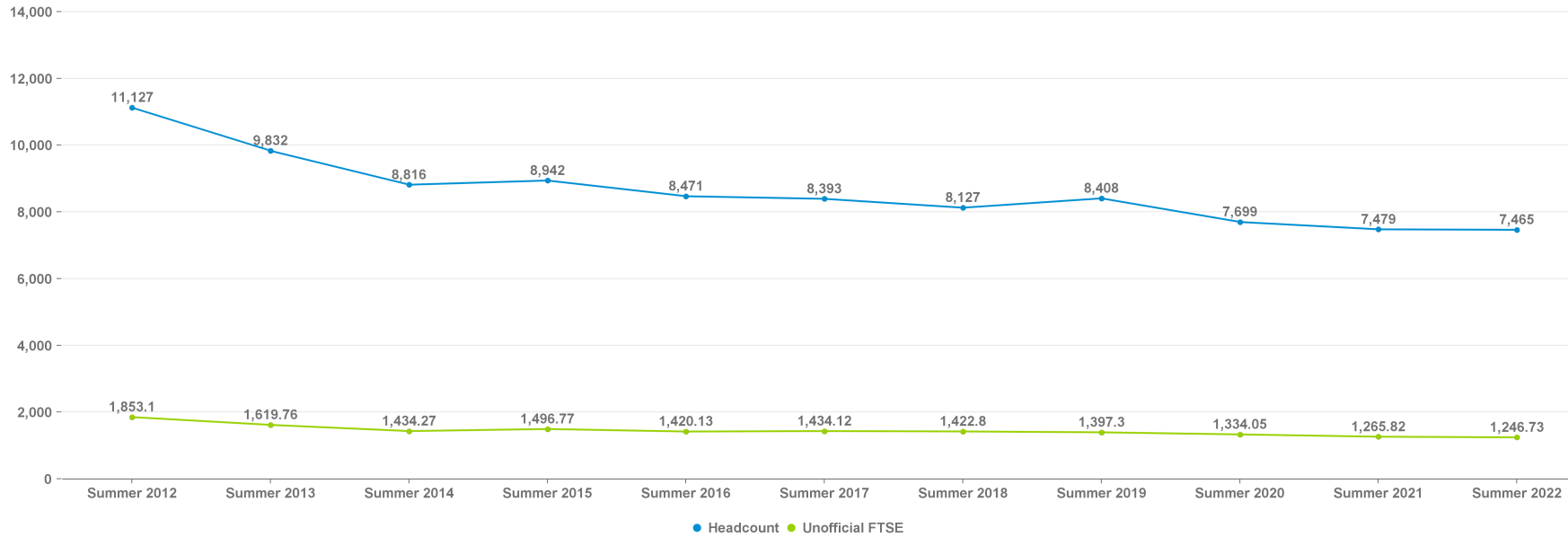
Headcount and Annualized Unofficial FTSE Trend



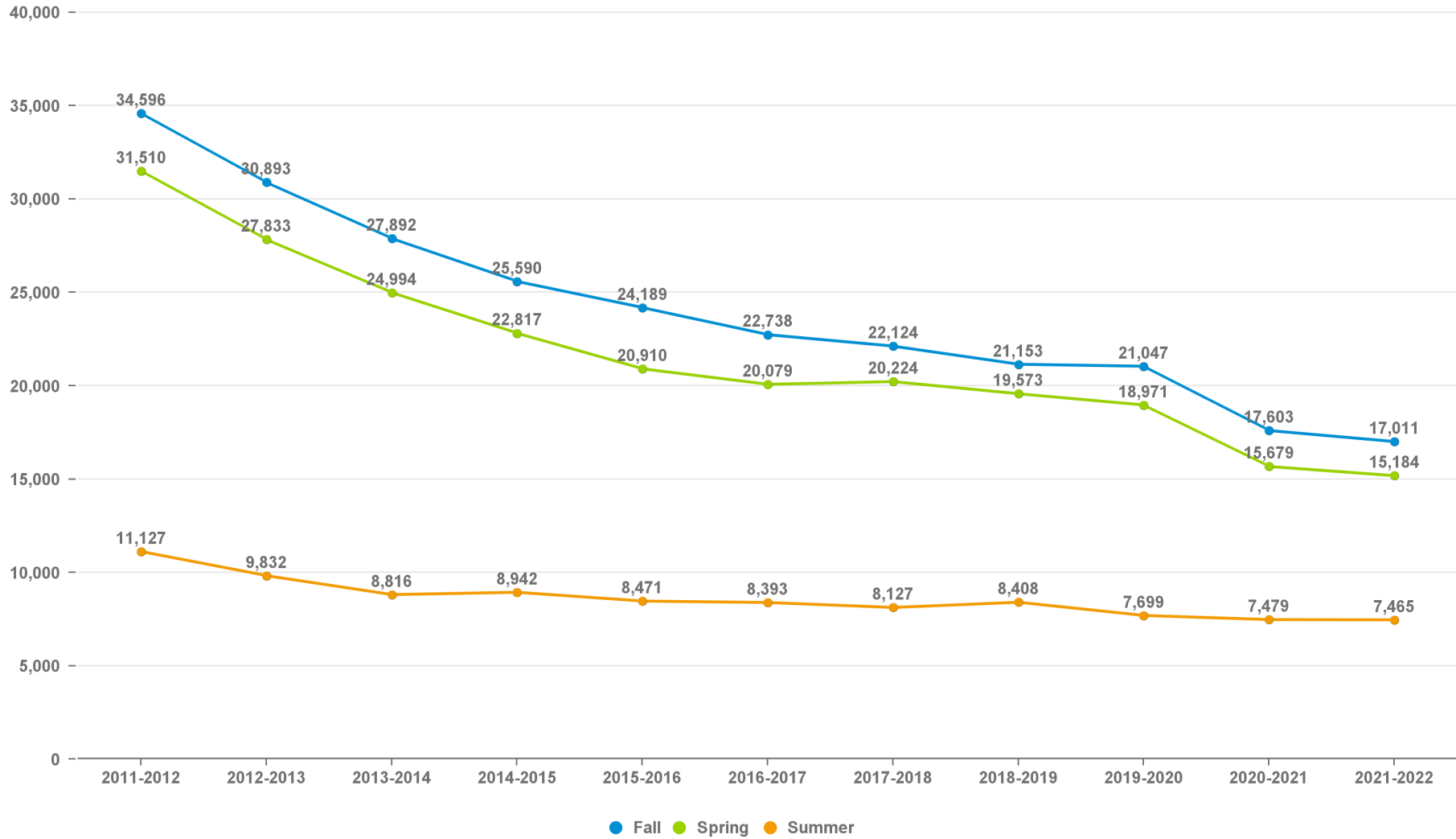
## Headcount and Annualized Unofficial FTSE by Campus

		Davis-Monthan AFB		Desert Vista		DO		Downtown		East		Northwest		Pima Online		Public Safety Institute		West		Workforce & Business Dev		Duplicated Headcount	Unduplicated Counts
		Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent		
Summer 2012	HC	0	0.00%	1,357	9.84%	0	0.00%	3,225	23.39%	2,193	15.91%	1,767	12.82%	2,559	18.56%	37	0.27%	2,647	19.20%	0	0.00%	13,785	11,127
	FTSE			187	10.08%			423	22.84%	310	16.72%	232	12.53%	346	18.64%	2	0.11%	354	19.08%			1,853	1,853
Summer 2013	HC	0	0.00%	1,087	9.03%	50	0.42%	2,877	23.90%	1,739	14.45%	1,427	11.85%	2,291	19.03%	32	0.27%	2,535	21.06%	0	0.00%	12,038	9,832
	FTSE			161	9.97%	5	0.31%	384	23.68%	245	15.11%	188	11.60%	306	18.89%	2	0.13%	329	20.31%			1,620	1,620
Summer 2014	HC	0	0.00%	1,004	9.25%	63	0.58%	2,444	22.52%	1,631	15.03%	1,408	12.98%	2,022	18.63%	41	0.38%	2,238	20.62%	0	0.00%	10,851	8,816
	FTSE			131	9.11%	6	0.44%	318	22.15%	238	16.57%	190	13.22%	267	18.62%	2	0.14%	283	19.76%			1,434	1,434
Summer 2015	HC	0	0.00%	1,191	10.59%	41	0.36%	2,540	22.59%	1,723	15.33%	1,378	12.26%	1,974	17.56%	29	0.26%	2,366	21.05%	0	0.00%	11,242	8,942
	FTSE			181	12.11%	4	0.27%	325	21.70%	242	16.19%	179	11.94%	249	16.67%	1	0.10%	315	21.02%			1,497	1,497
Summer 2016	HC	38	0.37%	1,029	10.00%	59	0.57%	1,982	19.26%	1,195	11.61%	984	9.56%	2,934	28.52%	19	0.18%	2,049	19.91%	0	0.00%	10,289	8,471
	FTSE	4	0.27%	164	11.58%	6	0.42%	259	18.22%	166	11.72%	132	9.28%	406	28.60%	1	0.09%	282	19.83%			1,420	1,420
Summer 2017	HC	0	0.00%	387	3.98%	0	0.00%	2,161	22.22%	231	2.38%	696	7.16%	3,997	41.10%	11	0.11%	2,241	23.05%	0	0.00%	9,724	8,393
	FTSE			53	3.68%			327	22.79%	39	2.74%	119	8.32%	587	40.91%	0	0.02%	309	21.54%			1,434	1,434
Summer 2018	HC	96	1.04%	491	5.33%	0	0.00%	390	4.24%	90	0.98%	609	6.61%	4,152	45.10%	19	0.21%	3,360	36.49%	0	0.00%	9,207	8,127
	FTSE	12	0.85%	72	5.09%			75	5.29%	22	1.54%	93	6.56%	633	44.46%	0	0.02%	515	36.19%			1,423	1,423
Summer 2019	HC	58	0.60%	474	4.92%	0	0.00%	504	5.23%	204	2.12%	577	5.99%	4,778	49.60%	5	0.05%	3,033	31.49%	0	0.00%	9,633	8,408
	FTSE	7	0.50%	64	4.56%			94	6.69%	32	2.29%	82	5.84%	686	49.11%	0	0.01%	433	31.01%			1,397	1,397
Summer 2020	HC	21	0.24%	454	5.09%	0	0.00%	174	1.95%	386	4.33%	631	7.08%	5,656	63.45%	0	0.00%	1,553	17.42%	39	0.44%	8,914	7,699
	FTSE	2	0.16%	60	4.49%			50	3.76%	52	3.92%	96	7.16%	872	65.34%			198	14.87%	4	0.30%	1,334	1,334
Summer 2021	HC	38	0.43%	682	7.75%	0	0.00%	358	4.07%	615	6.99%	772	8.77%	4,934	56.07%	12	0.14%	1,367	15.53%	22	0.25%	8,800	7,479
	FTSE	4	0.29%	88	6.98%			64	5.05%	85	6.74%	117	9.22%	742	58.62%	0	0.02%	163	12.91%	2	0.17%	1,266	1,266
Summer 2022	HC	30	0.35%	631	7.40%	0	0.00%	594	6.97%	288	3.38%	443	5.20%	4,922	57.73%	28	0.33%	1,590	18.65%	0	0.00%	8,526	7,465
	FTSE	3	0.25%	88	7.08%			108	8.64%	40	3.21%	65	5.24%	736	59.01%	1	0.07%	206	16.52%			1,247	1,247

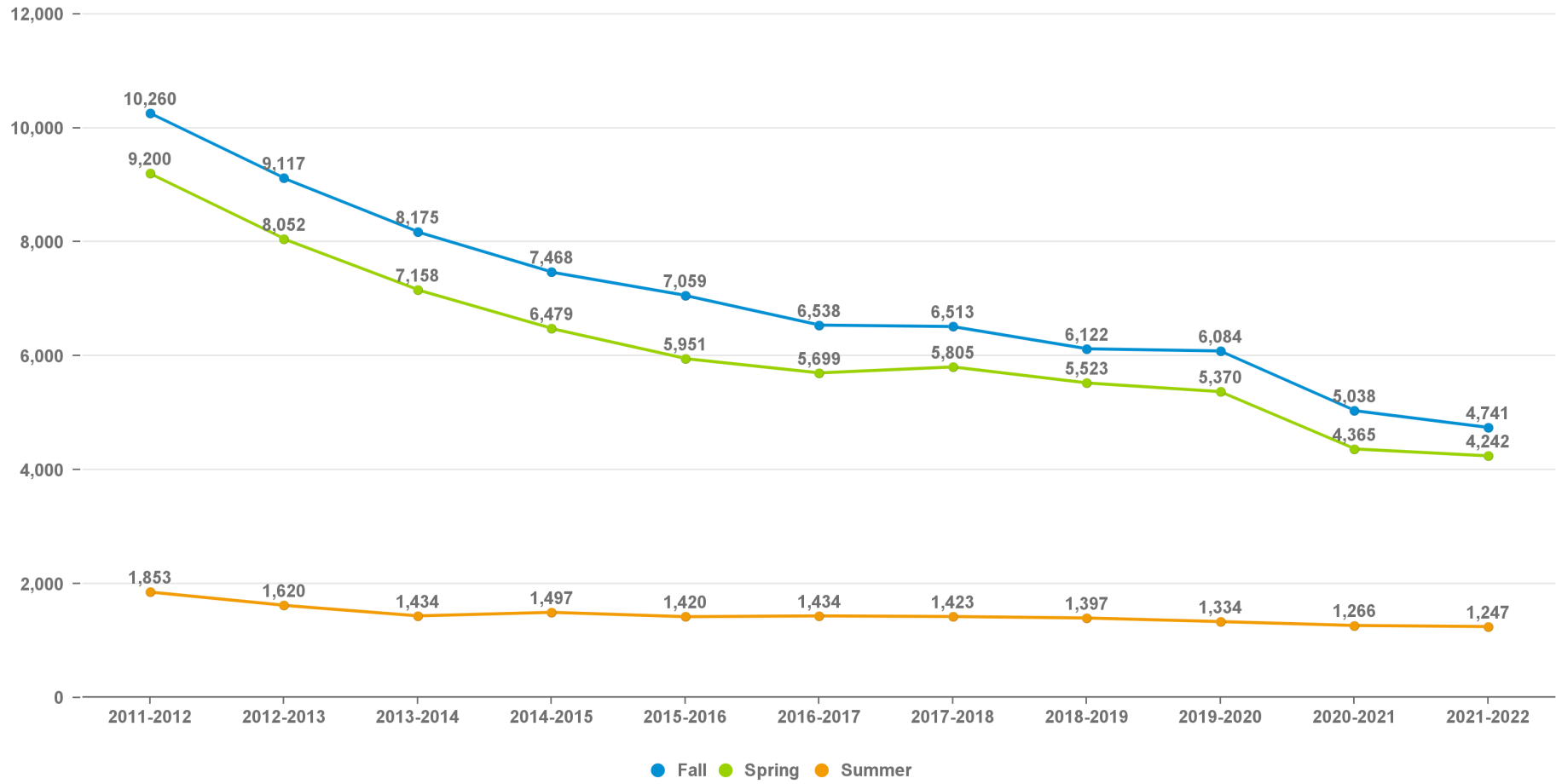
Headcount and Annualized Unofficial FTSE Trend



District Headcount Trend by Term

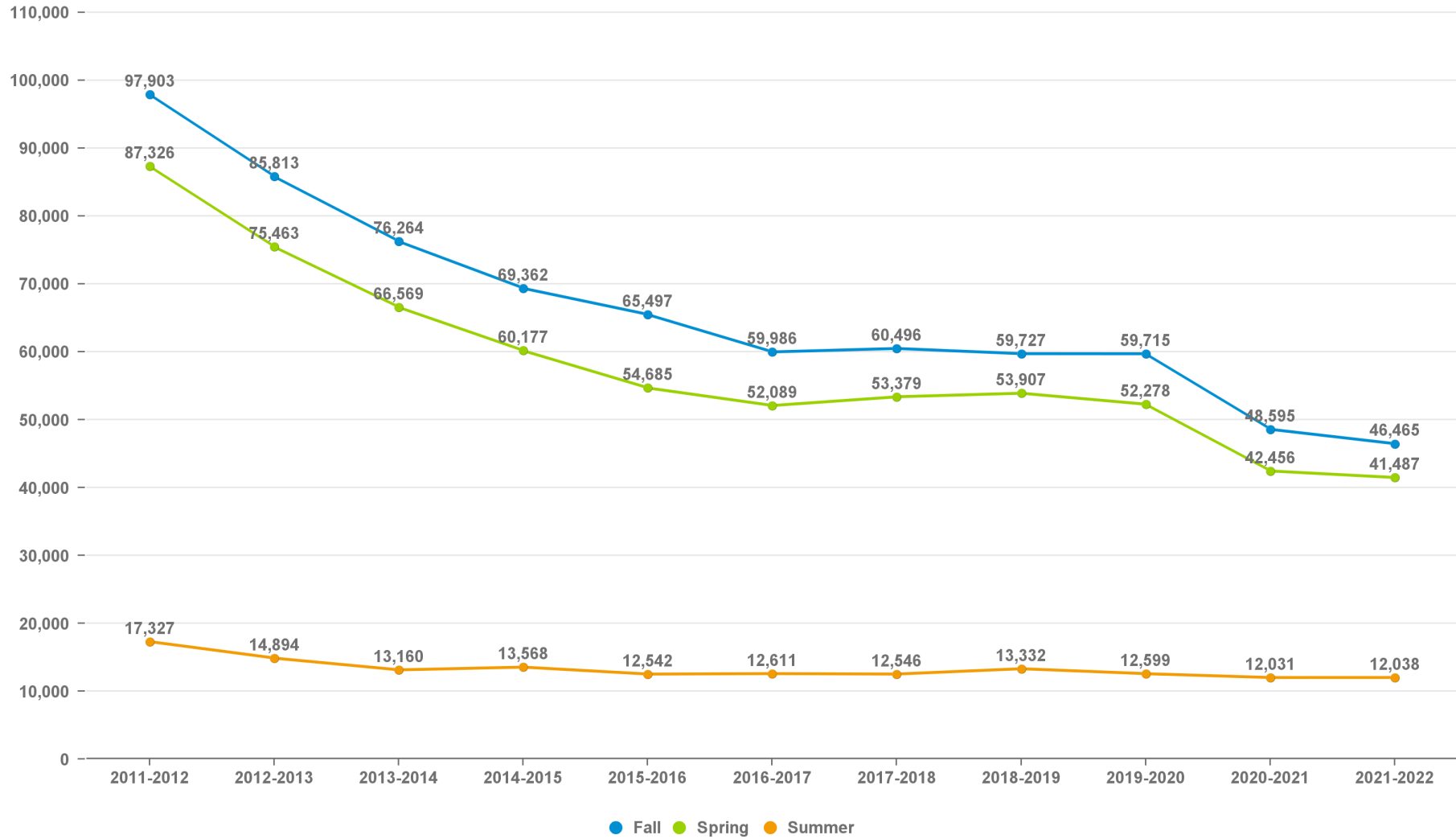


District Unofficial FTSE Trend by Term





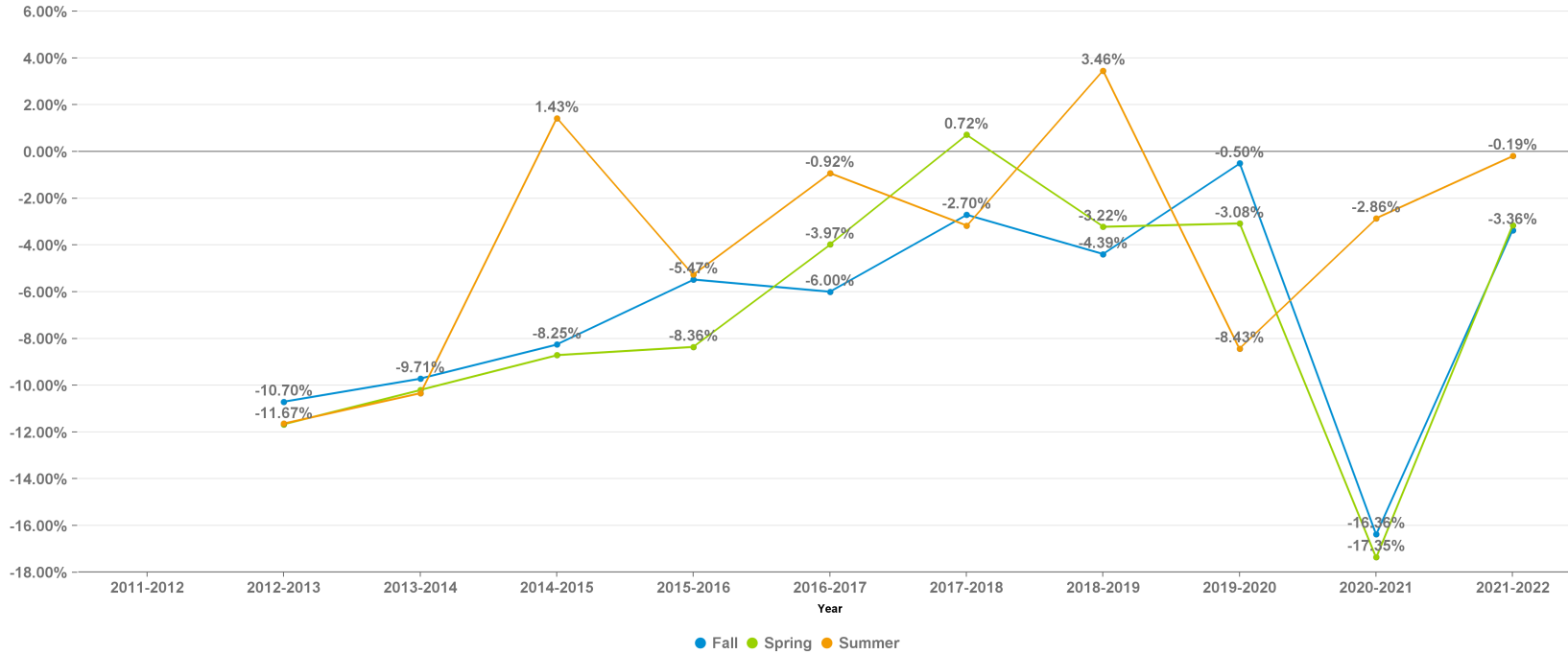
District Enrollment Trend by Term



### District Headcount Trend by Term

	2011-2012		2012-2013		2013-2014		2014-2015		2015-2016		2016-2017		2017-2018		2018-2019		2019-2020		2020-2021		2021-2022	
	Headcount	% Change	Headcount	% Change	Headcount	% Change	Headcount	% Change	Headcount	% Change	Headcount	% Change	Headcount	% Change	Headcount	% Change	Headcount	% Change	Headcount	% Change	Headcount	% Change
Fall	34,596		30,893	-10.70%	27,892	-9.71%	25,590	-8.25%	24,189	-5.47%	22,738	-6.00%	22,124	-2.70%	21,153	-4.39%	21,047	-0.50%	17,603	-16.36%	17,011	-3.36%
Spring	31,510		27,833	-11.67%	24,994	-10.20%	22,817	-8.71%	20,910	-8.36%	20,079	-3.97%	20,224	0.72%	19,573	-3.22%	18,971	-3.08%	15,679	-17.35%	15,184	-3.16%
Summer	11,127		9,832	-11.64%	8,816	-10.33%	8,942	1.43%	8,471	-5.27%	8,393	-0.92%	8,127	-3.17%	8,408	3.46%	7,699	-8.43%	7,479	-2.86%	7,465	-0.19%

Percent Headcount Change Trend

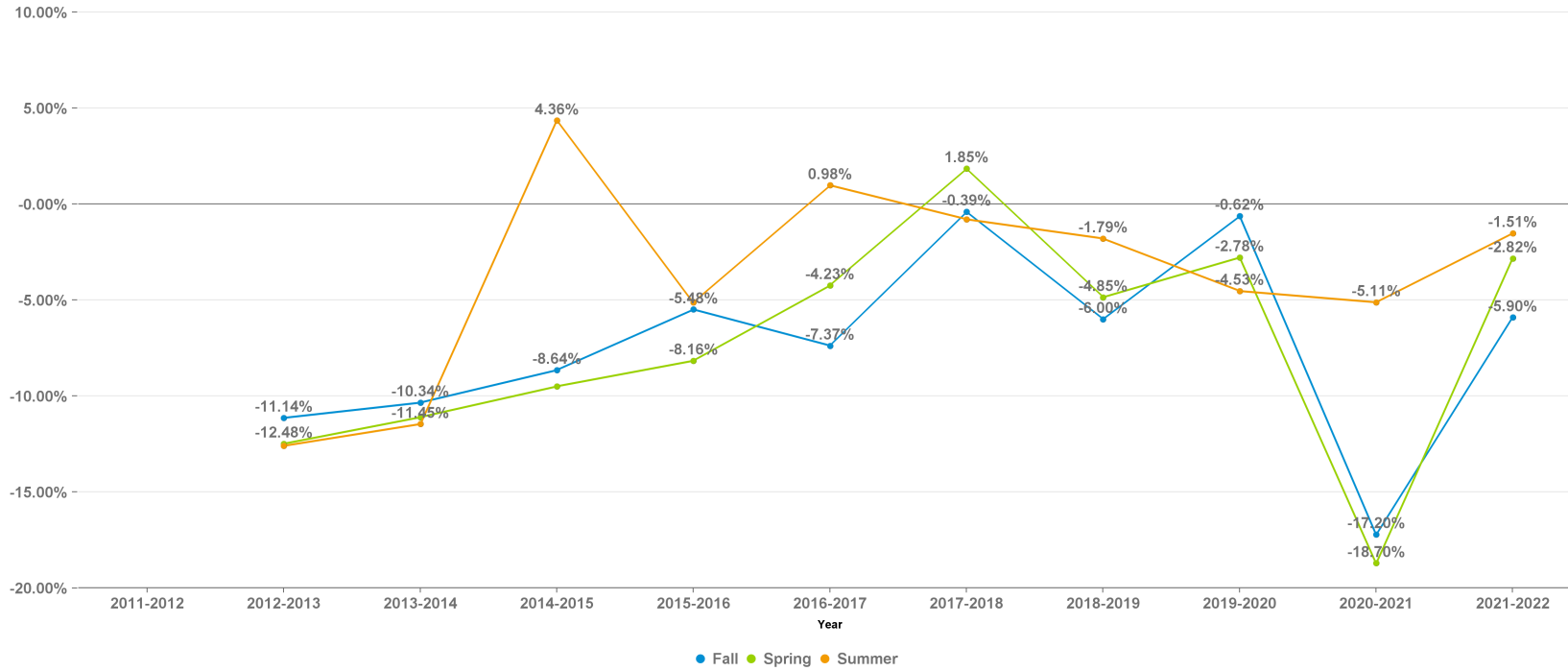


Note: Academic Year (AY) includes three main terms, for example year 2011-2012 captures Fall 2011, Spring 2012, Summer 2012

### District Unofficial FTSE Trend by Term

	2011-2012		2012-2013		2013-2014		2014-2015		2015-2016		2016-2017		2017-2018		2018-2019		2019-2020		2020-2021		2021-2022	
	Unofficial FTSE	% Change	Unofficial FTSE	% Change	Unofficial FTSE	% Change	Unofficial FTSE	% Change	Unofficial FTSE	% Change	Unofficial FTSE	% Change	Unofficial FTSE	% Change	Unofficial FTSE	% Change	Unofficial FTSE	% Change	Unofficial FTSE	% Change	Unofficial FTSE	% Change
Fall	10,259.79		9,117.35	-11.14%	8,174.74	-10.34%	7,468.32	-8.64%	7,058.83	-5.48%	6,538.39	-7.37%	6,512.78	-0.39%	6,122.06	-6.00%	6,084.09	-0.62%	5,037.74	-17.20%	4,740.64	-5.90%
Spring	9,200.23		8,051.81	-12.48%	7,158.29	-11.10%	6,478.89	-9.49%	5,950.53	-8.16%	5,698.87	-4.23%	5,804.54	1.85%	5,522.85	-4.85%	5,369.5	-2.78%	4,365.45	-18.70%	4,242.18	-2.82%
Summer	1,853.1		1,619.76	-12.59%	1,434.27	-11.45%	1,496.77	4.36%	1,420.13	-5.12%	1,434.12	0.98%	1,422.8	-0.79%	1,397.3	-1.79%	1,334.05	-4.53%	1,265.82	-5.11%	1,246.73	-1.51%

### Percent Unofficial FTSE Change Trend



Note: Academic Year (AY) includes three main terms, for example year 2011-2012 captures Fall 2011, Spring 2012, Summer 2012