PimaCommunityCollege

# Institutional Scorecard

Data as of Sep 21, 2025

## Enrollment

| Headcount | Current (Live) | Previous | Trend | Target | % Increase |
|---|---|---|---|---|---|
| Fall 2025 | 19,559 | 17,951 | | 18,355 | 2.25% |
| Spring 2025 | 17,167 | 16,515 | | 17,010 | 3.00% |
| Summer 2025 | 9,701 | 8,604 | | 9,163 | 6.50% |
| Academic Year 2024-2025 | 40,637 | 38,681 | | 39,841 | 3.00% |

| FTSE | Current (Live) | Previous | Trend | Target | % Increase |
|---|---|---|---|---|---|
| Fall 2025 | 5,775 | 5,211 | | 5,328 | 2.25% |
| Spring 2025 | 4,901 | 4,644 | | 4,783 | 3.00% |
| Summer 2025 | 1,685 | 1,463 | | 1,558 | 6.50% |
| Academic Year 2024-2025 | 13,824 | 13,115 | | 13,509 | 3.00% |

## Progress (VFA Main Cohort)

| Persistence | Current (Live) Fall 2024 to Spring 2025 | Previous | Trend | Target | % Increase |
|---|---|---|---|---|---|
| VFA Main Cohort | 65.06% | 64.08% | | 65.20% | 1.50% |
| Full-Time | 80.98% | 80.37% | | 81.87% | 1.50% |
| Part-Time | 54.06% | 53.82% | | 55.32% | 1.50% |

| Retention | Current (Live) Fall 2024 to Fall 2025 | Previous | Trend | Target | % Increase |
|---|---|---|---|---|---|
| VFA Main Cohort | 46.16% | 45.56% | | 47.06% | 1.50% |
| Full-Time | 59.16% | 60.02% | | 61.52% | 1.50% |
| Part-Time | 37.18% | 36.45% | | 37.95% | 1.50% |

| Success | Current (Live) Fall 2024 | Previous Fall 2023 | Trend | Target | % Increase |
|---|---|---|---|---|---|
| Successful Course Completion | 75.78% | 73.93% | | 75.43% | 1.50% |

## Completion and Transfer (VFA Main Cohort)

| | Current (Live) Fall 2021 | Previous Fall 2020 | Trend | Target | % Increase |
|---|---|---|---|---|---|
| 4 Year Completion | 25.32% | 21.06% | | 24.06% | 3.00% |
| 4 Year Transfer | 21.51% | 23.30% | | 26.30% | 3.00% |

## Post-Completion Outcomes

| | Cohort | in 3 Years | in 4 Years | in 5 Years | in 6 Years |
|---|---|---|---|---|---|
| Bachelor's Degree Attainment | 2006-2007 | 47.90% | 59.80% | 65.40% | 67.60% |
| Job Placement AY 2022 Grad | Coming Soon | | | | |

## Financial Sustainability

| | Personnel | Operations | Total Reduced | Progress | Target |
|---|---|---|---|---|---|
| Fiscal Year 2026 Expense Reductions | $938,180 | $0 | $938,180 | 23.45% | $4,000,000 |

| | Low Threshold | High Threshold | Current |
|---|---|---|---|
| Days Cash on Hand (Unaudited) | 180 | 270 | 180 |

*Strategy, Analytics, and Research*

# Glossary

## Enrollment

| | |
|---|---|
| Headcount | Unduplicated count of credit and non credit students, each student is counted only once regardless of their seat counts or contact hours |
| Full Time Student Equivalent (FTSE) | Total number of student term credit hours divided by 30 plus total non-credit contact hours divided by 640 |

## Progress

| | |
|---|---|
| Persistence | Students who are new to PCC (VFA Main cohort) and enrolled in the fall semester who returned to college and enrolled in the next spring semester (e.g. Fall 2024 to Spring 2025)<br><br>The VFA Main Cohort 2024 persistence goal is based on a 10-year average to align with the 2024-2025 Chancellor's Goal |
| Retention | Students who are new to PCC (VFA Main cohort) and enrolled in the fall semester who returned to college and enrolled in the next fall semester (e.g. Fall 2024 to Fall 2025) |
| Successful Course Completion | Total successful grades/total enrollment, all students (successful grades: A,B,C,AH,BH,CH,XA,XB,XC,P,XP) |

## Completion and Transfer

| | |
|---|---|
| 4 Year Completion | Students in the VFA Main cohort who earned an associate degree or certificate from the institution by the end of four academic years |
| 4 Year Transfer | Students in the VFA Main cohort who did not earn a formal award (e.g. associate degree or certificate) from the institution by the end of four academic years, but have evidence of transferring to another post-secondary institution by the end of four academic years |

## Post Completion Outcomes

| | |
|---|---|
| Bachelor's Degree Attainment | Students with 12 or more PCC credits who entered University of Arizona as new transfers in a fall or spring semester and graduated within a certain amount of time (within years) |
| Job Placement | Students who earned an associate degree or certificate from the institution in AY 2022 and were employed in Arizona in the first year after graduation |

## Financial Sustainability

| | |
|---|---|
| Fiscal Year 2026 Expense Reductions | Progress towards the current fiscal year goal of reducing ongoing expenses (as of 09/04/2025) |
| Days Cash on Hand (Unaudited) | Number of Days cash on hand as defined in Board Policy 4.07, Financial Stability (as of 07/30/2025) |

## Sources

| | |
|---|---|
| Headcount and FTSE | Pima Community College Data Warehouse |
| Persistence/Retention | Pima Community College Data Warehouse |
| Successful Course Completion | Pima Community College Data Warehouse |
| Completion and Transfer | Pima Community College Data Warehouse |
| Bachelor's Degree Attainment | The Arizona State System for Information on Student Transfer (ASSIST)<br>https://aztransmac2.asu.edu/cgi-bin/WebObjects/ReportASSIST.woa/wa/report?id=244 |
| Job Placement | Integrated Data Systems (IDS) |
| College Finances | Pima Community College Finance team |