

EQUITY IN ATHLETICS (EADA) REPORT FOR 2022-2023 ACADEMIC YEAR

In 2022-2023 academic year, 2,768 male full-time undergraduate students and 3,209 female full-time undergraduate students attended the institution, according to the 12-month IPEDS survey.

Part 1. List of the varsity teams that competed in intercollegiate athletic competition.

Sport team	Number of participants as of the day of its first scheduled contest of the reporting year	Number of participants who also participated on another varsity team	Number of other varsity teams on which they participated	Total operating expenses attributable to the team	Head coach attributes: - sex - assigned to a team on full-time/part-time basis - full-time/part-time employee	Number of assistant coaches, by category
Baseball – men	40	0	0	101,201	1 Male, assigned to a team on full-time basis, full-time employee	6 men assigned to a team on part- time basis, all part-time employees
Basketball – men	18	0	0	19,688	1 Male, assigned to a team on full-time basis, full-time employee	3 men assigned to a team on part- time basis, all part-time employees
Basketball – women	18	0	0	115,185	1 Male, assigned to a team on full-time basis, full-time employee	2 men and 1 woman assigned to a team on part-time basis, all part-time employees
Cross- Country - men	14	14	2	5,725	1 Male assigned to a team on part-time basis, part-time employees	0
Cross- Country - women	6	6	2	19,764	1 Male assigned to a team on part-time basis, part-time employees	0

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Golf – men	9	0	0	39,063	1 Male assigned to a team on part-time basis, part-time employees	0
Golf – women	6	0	0	22,210	1 Male assigned to a team on part-time basis, part-time employees	1 Female assigned to a team on part-time basis, part-time employees
Soccer – men	35	0	0	59,543	1 Male, assigned to a team on full-time basis, full-time employee	2 Males assigned to a team on part-time basis, all part-time employees
Soccer – women	24	0	0	41,927	1 Female, assigned to a team on full-time basis, full-time employee	2 Females assigned to a team on part-time basis, all part-time employees
Softball – women	25	0	0	43,507	1 Female, assigned to a team on full-time basis, full-time employee	2 Females assigned to a team on part-time basis, all part-time employees
Track & Field indoor – men	28	28	1	14,225	1 Male assigned to a team on part-time basis, part-time employees	1 Male assigned to a team on part-time basis, part-time employees
Track & Field indoor – women	18	18	1	58,475	1 Male assigned to a team on part-time basis, part-time employees	1 Male assigned to a team on part-time basis, part-time employees
Track & Field outdoor – men	35	28	2	14,226	1 Male assigned to a team on part-time basis, part-time employees	1 Male assigned to a team on part-time basis, part-time employees

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Track & Field outdoor – women	23	18	2	58,475	1 Male assigned to a team on part-time basis, part-time employees	1 Male assigned to a team on part-time basis, part-time employees
Volleyball – women	13	0	0	44,898	1 Male assigned to a team on full-time basis, full-time employees	1 Male assigned to a team on part-time basis, part-time employees
Total male unduplicated participants	179	*70				
Total female unduplicated participants	133	*56				

^{*}The unduplicated head count of the individuals who also participated on another varsity team, by gender.

Part 2. Revenues and expenses.

Revenues:

- (A) Total revenues attributable to its intercollegiate athletic activities: \$2,659,848
- (B) Revenues attributable to all men's sports combined: \$860,030
- (C) Revenues attributable to all women's sports combined: 1,097,577
- (D) Revenues attributable to football: \$ 0

- (E) Revenues attributable to men's basketball: \$ 154,228
- (F) Revenues attributable to women's basketball: \$ 308,031
- (G) Revenues attributable to all men's sports except football and basketball, combined: \$ 705,802
- (H) Revenues attributable to all women's sports except basketball, combined: \$793,928

Expenses:

- (A) Total expenses
 - (i) Total expenses attributable to intercollegiate athletic activities: \$2,659,848
 - (ii) Expenses attributable to football: \$ 0
 - (iii) Expenses attributable to men's basketball: \$ 154,228
 - (iv) Expenses attributable to women's basketball: \$ 308,031
 - (v) Expenses attributable to all men's sports except football and basketball, combined: \$ 705,802
 - (vi) Expenses attributable to all women's sports except basketball, combined: \$ 793,928
- (B) The total amount of money spent on athletically related student aid, including the value of waivers of educational expenses,
 - aggregately for men's teams: \$ 176,840
 - aggregately for women's teams: \$ 247,096
- (C) The ratio of athletically related student aid awarded male athletes to athletically related student aid awarded female athletes:
 - 42% for males
 - 58% for females

(D) The total amount of recruiting expenses incurred, aggregately for all men's teams, and aggregately for all women's teams: \$0

(E) Average coaches' salaries:

	Men teams	Women teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	29,251	35,950
Number of Head Coaching Positions Used to Calculate the Average by Position	7	8
Number of volunteer Head Coach Positions	0	0
Average Annual institutional Salary per Full-time Equivalent (FTE)	45,502	52,291
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average by Position	4.5	5.5

(F) Average coach's assistants' salaries:

	Men teams	Women teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	5,230	6,758
Number of Head Coaching Positions Used to Calculate the Average by Position	13	11
Number of volunteer Head Coach Positions (not included in salary or FTE calculations)	0	0
Average Annual institutional Salary per Full-time Equivalent (FTE)	19,426	16,520
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average by Position	3.5	4.5