## EQUITY IN ATHLETICS (EADA) REPORT FOR 2022-2023 ACADEMIC YEAR

In 2022-2023 academic year, 2,768 male full-time undergraduate students and 3,209 female full-time undergraduate students attended the institution, according to the 12 -month IPEDS survey.

Part 1. List of the varsity teams that competed in intercollegiate athletic competition.

| Sport team | Number of participants as of the day of its first scheduled contest of the reporting year | Number of participants who also participated on another varsity team | Number of other varsity teams on which they participated | Total operating expenses attributable to the team | Head coach attributes: <br> - sex <br> - assigned to a team on full-time/part-time basis - full-time/part-time employee | Number of assistant coaches, by category |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Baseball men | 40 | 0 | 0 | 101,201 | 1 Male, assigned to a team on full-time basis, full-time employee | 6 men assigned to a team on parttime basis, all part-time employees |
| Basketball men | 18 | 0 | 0 | 19,688 | 1 Male, assigned to a team on full-time basis, full-time employee | 3 men assigned to a team on parttime basis, all part-time employees |
| Basketball women | 18 | 0 | 0 | 115,185 | 1 Male, assigned to a team on full-time basis, full-time employee | 2 men and 1 woman assigned to a team on part-time basis, all parttime employees |
| CrossCountry men | 14 | 14 | 2 | 5,725 | 1 Male assigned to a team on part-time basis, part-time employees | 0 |
| CrossCountry women | 6 | 6 | 2 | 19,764 | 1 Male assigned to a team on part-time basis, part-time employees | 0 |


| Sport team | Number of participants as of the day of its first scheduled contest of the reporting year | Number of participants who also participated on another varsity team | Number of other varsity teams on which they participated | Total operating expenses attributable to the team | Head coach attributes: <br> - sex <br> - assigned to a team on full-time/part-time basis - full-time/part-time employee | Number of assistant coaches, by category |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Golf - men | 9 | 0 | 0 | 39,063 | 1 Male assigned to a team on part-time basis, part-time employees | 0 |
| Golf women | 6 | 0 | 0 | 22,210 | 1 Male assigned to a team on part-time basis, part-time employees | 1 Female assigned to a team on part-time basis, part-time employees |
| Soccer men | 35 | 0 | 0 | 59,543 | 1 Male, assigned to a team on full-time basis, full-time employee | 2 Males assigned to a team on part-time basis, all part-time employees |
| Soccer women | 24 | 0 | 0 | 41,927 | 1 Female, assigned to a team on full-time basis, full-time employee | 2 Females assigned to a team on part-time basis, all part-time employees |
| Softball women | 25 | 0 | 0 | 43,507 | 1 Female, assigned to a team on full-time basis, full-time employee | 2 Females assigned to a team on part-time basis, all part-time employees |
|  <br> Field indoor <br> - men | 28 | 28 | 1 | 14,225 | 1 Male assigned to a team on part-time basis, part-time employees | 1 Male assigned to a team on part-time basis, part-time employees |
|  <br> Field indoor <br> - women | 18 | 18 | 1 | 58,475 | 1 Male assigned to a team on part-time basis, part-time employees | 1 Male assigned to a team on part-time basis, part-time employees |
| Track \& Field outdoor men | 35 | 28 | 2 | 14,226 | 1 Male assigned to a team on part-time basis, part-time employees | 1 Male assigned to a team on part-time basis, part-time employees |


| Sport team | Number of participants as of the day of its first scheduled contest of the reporting year | Number of participants who also participated on another varsity team | Number of other varsity teams on which they participated | Total operating expenses attributable to the team | Head coach attributes: <br> - sex <br> - assigned to a team on full-time/part-time basis - full-time/part-time employee | Number of assistant coaches, by category |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Track \& Field outdoor women | 23 | 18 | 2 | 58,475 | 1 Male assigned to a team on part-time basis, part-time employees | 1 Male assigned to a team on part-time basis, part-time employees |
| Volleyball women | 13 | 0 | 0 | 44,898 | 1 Male assigned to a team on full-time basis, full-time employees | 1 Male assigned to a team on part-time basis, part-time employees |
| Total male unduplicated participants | 179 | *70 |  |  |  |  |
| Total female unduplicated participants | 133 | *56 |  |  |  |  |

*The unduplicated head count of the individuals who also participated on another varsity team, by gender.

## Part 2. Revenues and expenses.

## Revenues:

(A) Total revenues attributable to its intercollegiate athletic activities: $\$ 2,659,848$
(B) Revenues attributable to all men's sports combined: \$ 860,030
(C) Revenues attributable to all women's sports combined: 1,097,577
(D) Revenues attributable to football: \$ 0
(E) Revenues attributable to men's basketball: $\$ 154,228$
(F) Revenues attributable to women's basketball: \$ 308,031
(G) Revenues attributable to all men's sports except football and basketball, combined: $\$ 705,802$
(H) Revenues attributable to all women's sports except basketball, combined: \$793,928

## Expenses:

(A) Total expenses
(i) Total expenses attributable to intercollegiate athletic activities: $\$ 2,659,848$
(ii) Expenses attributable to football: $\$ 0$
(iii) Expenses attributable to men's basketball: \$ 154,228
(iv) Expenses attributable to women's basketball: $\$ 308,031$
(v) Expenses attributable to all men's sports except football and basketball, combined: \$ 705,802
(vi) Expenses attributable to all women's sports except basketball, combined: \$793,928
(B) The total amount of money spent on athletically related student aid, including the value of waivers of educational expenses,

- aggregately for men's teams: \$ 176,840
- aggregately for women's teams: \$ 247,096
(C) The ratio of athletically related student aid awarded male athletes to athletically related student aid awarded female athletes:
$-42 \%$ for males
$-58 \%$ for females
(D) The total amount of recruiting expenses incurred, aggregately for all men's teams, and aggregately for all women's teams: $\$ 0$
(E) Average coaches' salaries:

|  | Men teams | Women teams |
| :--- | ---: | ---: |
| Average Annual Institutional Salary per Head Coaching Position (for coaching duties only) | 29,251 | 35,950 |
| Number of Head Coaching Positions Used to Calculate the Average by Position | 7 | 8 |
| Number of volunteer Head Coach Positions | 0 | 0 |
| Average Annual institutional Salary per Full-time Equivalent (FTE) | 45,502 | 52,291 |
| Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average by Position | 4.5 | 5.5 |

(F) Average coach's assistants' salaries:

|  | Men teams | Women teams |
| :--- | ---: | ---: |
| Average Annual Institutional Salary per Head Coaching Position (for coaching duties only) | 5,230 | 6,758 |
| Number of Head Coaching Positions Used to Calculate the Average by Position | 13 | 11 |
| Number of volunteer Head Coach Positions (not included in salary or FTE calculations) | 0 | 0 |
| Average Annual institutional Salary per Full-time Equivalent (FTE) | 19,426 | 16,520 |
| Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average by Position | 3.5 | 4.5 |

