

Definitions and Explanation

Summary: aggregated longitudinal numbers of unduplicated headcount, enrollment, and number of sections (CRNs).

Headcount here is unduplicated, meaning a student is counted only once within each breakdown category.

Headcount by Division report does not have a Total row, because the same student can be counted in more than one division.

Enrollment or seatcount, is a student count for which a student is counted as many times as he/she is enrolled in any section within each breakdown category. Thus, this is a duplicated headcount.

The enrollment by Division report does have a Total row that sums all student enrollments in all divisions.

Enrollment by any Attribute is the worksheet in which the user can create a custom enrollment breakdown by dragging and dropping any variable from the list on the left to the first blue column of the report.

Annualized FTSE is the total number of student term credit hours divided by 30.

Class size average is calculated as the mean.

The report includes all students who were enrolled on the last day of class, as well as students who withdrew after add/drop date and received W grade.

All classes that are taught online, belong to the Pima Online division, except in following subjects: AJS; CRC; CUL; ECE; EDC; EDU; ESE; ETT; FSC; HIT; HRM; PHT. All classes that are not taught online, plus the classes from the subjects listed here, are dispatched into divisions according the following rule (see next page):

Note: to see the following page click on the blue triangle pointing down on the right down area of this screen.

Allied Health: CRC;DAE;DCP;DHE;DLT;EQU;EGU;HCA;HIT;MDA;MLT;PHB;PHT;RAD;RTH;TMA;VET;VSC;WED

Applied Technology:

ATT;AUT;AVM;BCT;CAD;CCR;CNT;CPT;ELE;GTC;EVT;EUT;HVA;HVC;ICT;IDE;IMO;ISM;LTP;MAC;MFG;NGT;NRG;PFT;SLR;STP;
TEP;TEC;WAT;WLD

Arts & Humanities: APD;ART;DAR;DNC;FDC;GAM;HON;HUM;MUP;MUS;PHI;REL;THE

Fitness & Wellness: EW;FAW;FSS;HED

Business: ACC;BFS;BMS;BMT;BUS;CIS;CPD;CSA;CUL;FIN;HRM;HRS;IBS;ITB;ITD;ITE;ITF;ITL;ITM;ITW;MGT;MKT;MLA;MLS;NSP;OAP;PAR; TVL

Communications: ARB;ASL;CHI;CMN;ELP;ESL;FRE;GER;GTW;ITA;ITP;JPN;JRN;KOR;LAT;LIS;LIT;POR;REA;RUS;SLG;SPA;SPE;SPN;TRS;WRT

Developmental Education: ICS

Education: CDA;ECE;EDC;EDN;EDS;EDU;ESE;ETT;STU

Mathematics: GTM;MAT;MA

Nursing: NRA;NRS

Science: AGR;AST;BIO;CHM;ENG;ENV;FSN;GEO;GLG;OPS;PHY;SCA;SCT

Social Sciences: AIS;ANT;ARC;BHS;ECN;GIS;GLS;GWS;HIS;MAS;POS;PSY;SOC;SSE;WST

Workforce Development: AJS;COR;CTE;CSM;EMS;EMT;FSC;FSD;LEA;LEN;LGM;GOV;TDT

Other: all other subject prefixes not in this list.

Note: Recent change in LGM Division code is reflected in the report.

Summary Last Four Full Year - Credit Terms - Current Snapshot

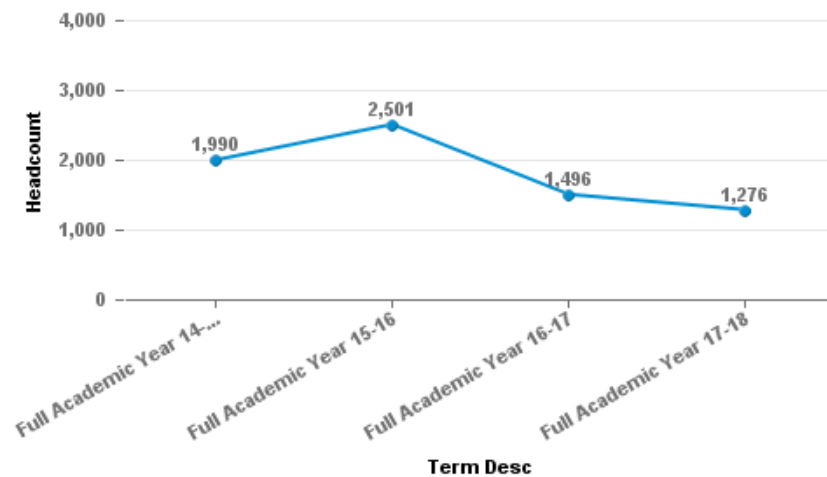
Data as of COB: 10/15/17

Filters:

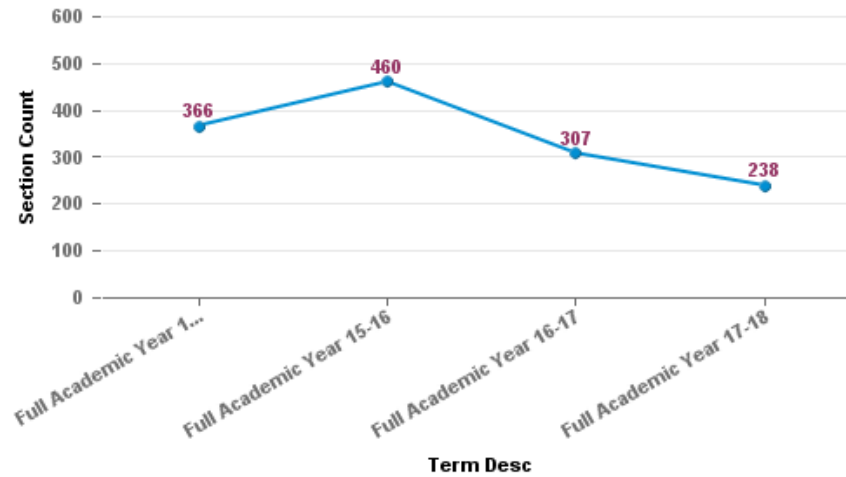
	Full Academic Year 14-15		Full Academic Year 15-16		Full Academic Year 16-17		Full Academic Year 17-18	
	Measure	Pct Change	Measure	Pct Change	Measure	Pct Change	Measure	Pct Change
Total Headcount	1,990		2,501	25.68%	1,496	-40.18%	1,276	-14.71%
Enrollment Count	6,172		6,878	11.44%	5,406	-21.40%	3,678	-31.96%
FTSE	533		618	15.95%	505	-18.16%	356	-29.50%
Section Count	366		460	25.68%	307	-33.26%	238	-22.48%

Enrollment Term	201509	201609	201709	201809
Days from Start of Term	106	106	106	106
Snapshot Date	10/15/14	10/15/15	10/15/16	10/15/17
Term Start Date	7/1/14	7/1/15	7/1/16	7/1/17
Term End Date	6/30/15	6/30/16	6/30/17	6/30/18

Total Headcount Trend Last Four Full Year - Credit Terms - Current Snapshot



Total Number of CRN Trend Last Four Full Year - Credit Terms - Current Snapshot



Headcount by Division Last Four Full Year - Credit Terms - Current Snapshot

Data as of COB: 10/15/17

Filters:

	Full Academic Year 14-15			Full Academic Year 15-16			Full Academic Year 16-17			Full Academic Year 17-18		
	Measure	Change	Pct Change	Measure	Change	Pct Change	Measure	Change	Pct Change	Measure	Change	Pct Change
Allied Health	203			221	18	8.87%	184	-37	-16.74%	208	24	13.04%
Applied Technology	411			287	-124	-30.17%	197	-90	-31.36%	281	84	42.64%
Arts & Humanities	0			22	22		0	-22	-100.00%	32	32	
Business	381			263	-118	-30.97%	145	-118	-44.87%	112	-33	-22.76%
Communications	195			316	121	62.05%	113	-203	-64.24%	111	-2	-1.77%
Developmental Education	0			0			0			14	14	
Education	99			44	-55	-55.56%	22	-22	-50.00%	15	-7	-31.82%
Mathematics	134			364	230	171.64%	120	-244	-67.03%	55	-65	-54.17%
Sciences	124			201	77	62.10%	68	-133	-66.17%	87	19	27.94%
Social Sciences	58			147	89	153.45%	79	-68	-46.26%	78	-1	-1.27%
Workforce Development	445			812	367	82.47%	638	-174	-21.43%	417	-221	-34.64%

The Workforce Development division includes credit students in the specific term only. Center for Training and Development (CTD) students are recorded in Banner in a different term and are not currently included. Webl reports including CTD, Adult Basic Education and Continuing Education students are scheduled for release in October 2017.

Enrollment by Division Last Four Full Year - Credit Terms - Current Snapshot

Data as of COB: 10/15/17

Filters:

	Full Academic Year 14-15				Full Academic Year 15-16				Full Academic Year 16-17				Full Academic Year 17-18			
	#	Pct of Total	Change	Pct Change	#	Pct of Total	Change	Pct Change	#	Pct of Total	Change	Pct Change	#	Pct of Total	Change	Pct Change
Allied Health	665	10.77%			775	11.27%	110	16.54%	575	10.64%	-200	-25.81%	641	17.43%	66	11.48%
Applied Technology	1,399	22.67%			794	11.54%	-605	-43.25%	487	9.01%	-307	-38.66%	838	22.78%	351	72.07%
Arts & Humanities	0	0.00%			22	0.32%	22		0	0.00%	-22	-100.00%	39	1.06%	39	
Business	692	11.21%			326	4.74%	-366	-52.89%	203	3.76%	-123	-37.73%	120	3.26%	-83	-40.89%
Communications	216	3.50%			316	4.59%	100	46.30%	152	2.81%	-164	-51.90%	111	3.02%	-41	-26.97%
Developmental Educ	0	0.00%			0	0.00%			0	0.00%			14	0.38%	14	
Education	150	2.43%			60	0.87%	-90	-60.00%	41	0.76%	-19	-31.67%	15	0.41%	-26	-63.41%
Mathematics	134	2.17%			364	5.29%	230	171.64%	120	2.22%	-244	-67.03%	55	1.50%	-65	-54.17%
Sciences	124	2.01%			203	2.95%	79	63.71%	77	1.42%	-126	-62.07%	87	2.37%	10	12.99%
Social Sciences	88	1.43%			191	2.78%	103	117.05%	80	1.48%	-111	-58.12%	94	2.56%	14	17.50%
Workforce Developm	2,704	43.81%			3,827	55.64%	1,123	41.53%	3,671	67.91%	-156	-4.08%	1,664	45.24%	-2,007	-54.67%
Total:	6,172	100.00%			6,878	100.00%	706	11.44%	5,406	100.00%	-1,472	-21.40%	3,678	100.00%	-1,728	-31.96%

The Workforce Development division includes credit students in the specific term only. Center for Training and Development (CTD) students are recorded in Banner in a different term and are not currently included. Webl reports including CTD, Adult Basic Education and Continuing Education students are scheduled for release in October 2017.

Annualized FTSE by Division Last Four Full Year - Credit Terms - Current Snapshot

Annualized FTSE is the total number of student term credit hours divided by 30.

Data as of COB: 10/15/17

Filters:

	Full Academic Year 14-15				Full Academic Year 15-16				Full Academic Year 16-17				Full Academic Year 17-18			
	#	Pct of Total	Change	Pct Change	#	Pct of Total	Change	Pct Change	#	Pct of Total	Change	Pct Change	#	Pct of Total	Change	Pct Change
Allied Health	56	10.46%			66	10.72%	11	18.91%	50	9.97%	-16	-23.91%	63	17.56%	12	24.14%
Applied Technology	109	20.41%			59	9.52%	-50	-45.94%	39	7.62%	-20	-34.48%	55	15.42%	16	42.67%
Arts & Humanities	0	0.00%			2	0.36%	2		0	0.00%	-2	-100.00%	4	1.09%	4	
Business	58	10.91%			31	5.03%	-27	-46.52%	19	3.66%	-13	-40.45%	12	3.31%	-7	-36.22%
Communications	23	4.34%			34	5.51%	11	47.19%	18	3.52%	-16	-47.65%	12	3.46%	-5	-30.71%
Developmental Educa	0	0.00%			0	0.00%			0	0.00%			1	0.39%	1	
Education	8	1.55%			4	0.71%	-4	-47.18%	2	0.44%	-2	-49.62%	1	0.14%	-2	-77.27%
Mathematics	15	2.73%			16	2.61%	2	10.78%	14	2.68%	-3	-15.94%	7	1.93%	-7	-49.26%
Sciences	17	3.25%			28	4.61%	11	64.55%	11	2.26%	-17	-59.84%	13	3.54%	1	10.20%
Social Sciences	9	1.65%			19	3.09%	10	117.05%	8	1.58%	-11	-58.12%	10	2.90%	2	29.17%
Workforce Developm	238	44.70%			357	57.85%	119	50.05%	345	68.27%	-12	-3.43%	179	50.25%	-166	-48.10%
Total:	533	100.00%			618	100.00%	85	15.95%	505	100.00%	-112	-18.16%	356	100.00%	-149	-29.50%

The Workforce Development division includes credit students in the specific term only. Center for Training and Development (CTD) students are recorded in Banner in a different term and are not currently included. Webl reports including CTD, Adult Basic Education and Continuing Education students are scheduled for release in October 2017.