

## Definitions and Explanation

Summary: aggregated longitudinal numbers of unduplicated headcount, enrollment, and number of sections (CRNs).

Headcount here is unduplicated, meaning a student is counted only once within each breakdown category.

Headcount by Division report does not have a Total row, because the same student can be counted in more than one division.

Enrollment or seatcount, is a student count for which a student is counted as many times as he/she is enrolled in any section within each breakdown category. Thus, this is a duplicated headcount.

The enrollment by Division report does have a Total row that sums all student enrollments in all divisions.

Enrollment by any Attribute is the worksheet in which the user can create a custom enrollment breakdown by dragging and dropping any variable from the list on the left to the first blue column of the report.

Annualized FTSE is the total number of student term credit hours divided by 30.

Class size average is calculated as the mean.

The report includes all students who were enrolled on the last day of class, as well as students who withdrew after add/drop date and received W grade.

All classes that are taught online, belong to the Pima Online division, except in following subjects: AJS; CRC; CUL; ECE; EDC; EDU; ESE; ETT; FSC; HIT; HRM; PHT. All classes that are not taught online, plus the classes from the subjects listed here, are dispatched into divisions according the following rule (see next page):

***Note: to see the following page click on the blue triangle pointing down on the right down area of this screen.***

Allied Health: CRC;DAE;DCP;DHE;DLT;EQU;EGU;HCA;HIT;MDA;MLT;PHB;PHT;RAD;RTH;TMA;VET;VSC;WED

Applied Technology:

ATT;AUT;AVM;BCT;CAD;CCR;CNT;CPT;ELE;GTC;EVT;EUT;HVA;HVC;ICT;IDE;IMO;ISM;LTP;MAC;MFG;NGT;NRG;PFT;SLR;STP;  
TEP;TEC;WAT;WLD

Arts & Humanities: APD;ART;DAR;DNC;FDC;GAM;HON;HUM;MUP;MUS;PHI;REL;THE

Fitness & Wellness: EW;FAW;FSS;HED

Business: ACC;BFS;BMS;BMT;BUS;CIS;CPD;CSA;CUL;FIN;HRM;HRS;IBS;ITB;ITD;ITE;ITF;ITL;ITM;ITW;MGT;MKT;MLA;MLS;NSP;OAP;PAR; TVL

Communications: ARB;ASL;CHI;CMN;ELP;ESL;FRE;GER;GTW;ITA;ITP;JPN;JRN;KOR;LAT;LIS;LIT;POR;REA;RUS;SLG;SPA;SPE;SPN;TRS;WRT

Developmental Education: ICS

Education: CDA;ECE;EDC;EDN;EDS;EDU;ESE;ETT;STU

Mathematics: GTM;MAT;MA

Nursing: NRA;NRS

Science: AGR;AST;BIO;CHM;ENG;ENV;FSN;GEO;GLG;OPS;PHY;SCA;SCT

Social Sciences: AIS;ANT;ARC;BHS;ECN;GIS;GLS;GWS;HIS;MAS;POS;PSY;SOC;SSE;WST

Workforce Development: AJS;COR;CTE;CSM;EMS;EMT;FSC;FSD;LEA;LEN;LGM;GOV;TDT

Other: all other subject prefixes not in this list.

Note: Recent change in LGM Division code is reflected in the report.

## Summary Last Four Fall Terms - Current Snapshot

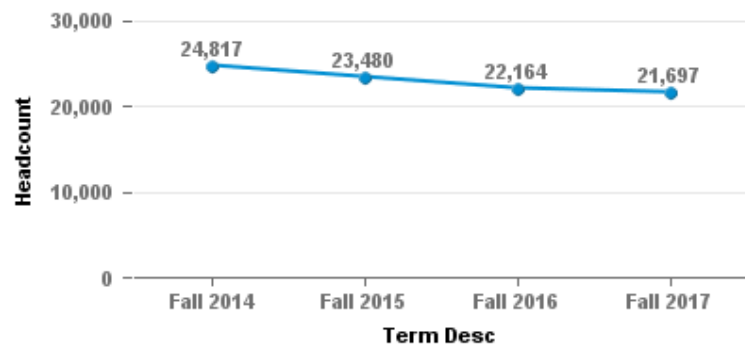
Data as of COB: 10/15/17

Filters:

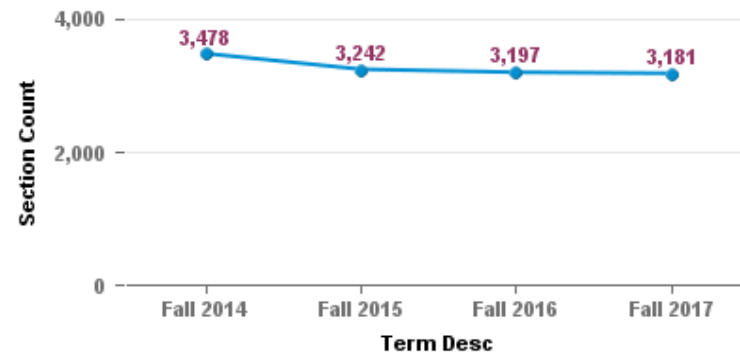
|                  | Fall 2014 |            | Fall 2015 |            | Fall 2016 |            | Fall 2017 |            |
|------------------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|
|                  | Measure   | Pct Change | Measure   | Pct Change | Measure   | Pct Change | Measure   | Pct Change |
| Total Headcount  | 24,817    |            | 23,480    | -5.39%     | 22,164    | -5.60%     | 21,697    | -2.11%     |
| Enrollment Count | 65,574    |            | 62,504    | -4.68%     | 57,948    | -7.29%     | 58,626    | 1.17%      |
| FTSE             | 7,054     |            | 6,728     | -4.63%     | 6,319     | -6.07%     | 6,308     | -0.17%     |
| Section Count    | 3,478     |            | 3,242     | -6.79%     | 3,197     | -1.39%     | 3,181     | -0.50%     |

|                         |          |          |          |          |
|-------------------------|----------|----------|----------|----------|
| Enrollment Term         | 201510   | 201610   | 201710   | 201810   |
| Days from Start of Term | 53       | 53       | 53       | 53       |
| Snapshot Date           | 10/18/14 | 10/18/15 | 10/16/16 | 10/15/17 |
| Term Start Date         | 8/26/14  | 8/26/15  | 8/24/16  | 8/23/17  |
| Term End Date           | 12/18/14 | 12/20/15 | 12/18/16 | 12/17/17 |

Total Headcount Trend Last Four Fall Terms - Current Snapshot



Total Number of CRN Trend Last Four Fall Terms - Current Snapshot



## Headcount by Division Last Four Fall Terms - Current Snapshot

Data as of COB: 10/15/17

Filters:

|                         | Fall 2014 |        |            | Fall 2015 |        |            | Fall 2016 |        |            | Fall 2017 |        |            |
|-------------------------|-----------|--------|------------|-----------|--------|------------|-----------|--------|------------|-----------|--------|------------|
|                         | Measure   | Change | Pct Change | Measure   | Change | Pct Change | Measure   | Change | Pct Change | Measure   | Change | Pct Change |
| Allied Health           | 880       |        |            | 837       | -43    | -4.89%     | 663       | -174   | -20.79%    | 557       | -106   | -15.99%    |
| Applied Technology      | 1,188     |        |            | 1,139     | -49    | -4.12%     | 1,085     | -54    | -4.74%     | 1,016     | -69    | -6.36%     |
| Arts & Humanities       | 3,805     |        |            | 3,790     | -15    | -0.39%     | 3,642     | -148   | -3.91%     | 3,568     | -74    | -2.03%     |
| Business                | 2,899     |        |            | 2,520     | -379   | -13.07%    | 2,170     | -350   | -13.89%    | 1,979     | -191   | -8.80%     |
| Communications          | 8,179     |        |            | 7,857     | -322   | -3.94%     | 7,132     | -725   | -9.23%     | 6,536     | -596   | -8.36%     |
| Developmental Education | 0         |        |            | 0         |        |            | 204       | 204    |            | 267       | 63     | 30.88%     |
| Education               | 1,640     |        |            | 1,602     | -38    | -2.32%     | 1,512     | -90    | -5.62%     | 2,650     | 1,138  | 75.26%     |
| Fitness & Wellness      | 1,033     |        |            | 929       | -104   | -10.07%    | 863       | -66    | -7.10%     | 907       | 44     | 5.10%      |
| Mathematics             | 8,936     |        |            | 8,857     | -79    | -0.88%     | 7,766     | -1,091 | -12.32%    | 6,993     | -773   | -9.95%     |
| Nursing                 | 354       |        |            | 325       | -29    | -8.19%     | 347       | 22     | 6.77%      | 392       | 45     | 12.97%     |
| Pima Online             | 6,442     |        |            | 6,228     | -214   | -3.32%     | 6,063     | -165   | -2.65%     | 6,614     | 551    | 9.09%      |
| Sciences                | 6,265     |        |            | 5,816     | -449   | -7.17%     | 5,697     | -119   | -2.05%     | 5,726     | 29     | 0.51%      |
| Social Sciences         | 5,561     |        |            | 5,415     | -146   | -2.63%     | 5,318     | -97    | -1.79%     | 5,103     | -215   | -4.04%     |
| Workforce Development   | 965       |        |            | 937       | -28    | -2.90%     | 797       | -140   | -14.94%    | 791       | -6     | -0.75%     |

*The Workforce Development division includes credit students in the specific term only. Center for Training and Development (CTD) students are recorded in Banner in a different term and are not currently included. Webl reports including CTD, Adult Basic Education and Continuing Education students are scheduled for release in October 2017.*

## Enrollment by Division Last Four Fall Terms - Current Snapshot

Data as of COB: 10/15/17

Filters:

|                    | Fall 2014     |                |        |            | Fall 2015     |                |               |               | Fall 2016     |                |               |               | Fall 2017     |                |            |              |
|--------------------|---------------|----------------|--------|------------|---------------|----------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|----------------|------------|--------------|
|                    | #             | Pct of Total   | Change | Pct Change | #             | Pct of Total   | Change        | Pct Change    | #             | Pct of Total   | Change        | Pct Change    | #             | Pct of Total   | Change     | Pct Change   |
| Allied Health      | 2,496         | 3.81%          |        |            | 2,401         | 3.84%          | -95           | -3.81%        | 2,002         | 3.45%          | -399          | -16.62%       | 2,079         | 3.55%          | 77         | 3.85%        |
| Applied Technology | 2,802         | 4.27%          |        |            | 2,548         | 4.08%          | -254          | -9.06%        | 2,242         | 3.87%          | -306          | -12.01%       | 2,039         | 3.48%          | -203       | -9.05%       |
| Arts & Humanities  | 5,064         | 7.72%          |        |            | 5,060         | 8.10%          | -4            | -0.08%        | 4,748         | 8.19%          | -312          | -6.17%        | 4,723         | 8.06%          | -25        | -0.53%       |
| Business           | 4,333         | 6.61%          |        |            | 3,872         | 6.19%          | -461          | -10.64%       | 3,236         | 5.58%          | -636          | -16.43%       | 2,976         | 5.08%          | -260       | -8.03%       |
| Communications     | 10,411        | 15.88%         |        |            | 10,123        | 16.20%         | -288          | -2.77%        | 8,946         | 15.44%         | -1,177        | -11.63%       | 8,308         | 14.17%         | -638       | -7.13%       |
| Developmental Educ | 0             | 0.00%          |        |            | 0             | 0.00%          |               |               | 214           | 0.37%          | 214           |               | 270           | 0.46%          | 56         | 26.17%       |
| Education          | 2,377         | 3.62%          |        |            | 2,344         | 3.75%          | -33           | -1.39%        | 2,093         | 3.61%          | -251          | -10.71%       | 3,204         | 5.47%          | 1,111      | 53.08%       |
| Fitness & Wellness | 1,305         | 1.99%          |        |            | 1,173         | 1.88%          | -132          | -10.11%       | 1,116         | 1.93%          | -57           | -4.86%        | 1,228         | 2.09%          | 112        | 10.04%       |
| Mathematics        | 9,094         | 13.87%         |        |            | 9,012         | 14.42%         | -82           | -0.90%        | 7,875         | 13.59%         | -1,137        | -12.62%       | 7,130         | 12.16%         | -745       | -9.46%       |
| Nursing            | 1,088         | 1.66%          |        |            | 982           | 1.57%          | -106          | -9.74%        | 1,185         | 2.04%          | 203           | 20.67%        | 1,286         | 2.19%          | 101        | 8.52%        |
| Pima Online        | 9,830         | 14.99%         |        |            | 9,499         | 15.20%         | -331          | -3.37%        | 9,322         | 16.09%         | -177          | -1.86%        | 10,631        | 18.13%         | 1,309      | 14.04%       |
| Sciences           | 7,915         | 12.07%         |        |            | 7,012         | 11.22%         | -903          | -11.41%       | 6,862         | 11.84%         | -150          | -2.14%        | 6,810         | 11.62%         | -52        | -0.76%       |
| Social Sciences    | 6,982         | 10.65%         |        |            | 6,762         | 10.82%         | -220          | -3.15%        | 6,672         | 11.51%         | -90           | -1.33%        | 6,446         | 11.00%         | -226       | -3.39%       |
| Workforce Developm | 1,877         | 2.86%          |        |            | 1,716         | 2.75%          | -161          | -8.58%        | 1,435         | 2.48%          | -281          | -16.38%       | 1,496         | 2.55%          | 61         | 4.25%        |
| <b>Total:</b>      | <b>65,574</b> | <b>100.00%</b> |        |            | <b>62,504</b> | <b>100.00%</b> | <b>-3,070</b> | <b>-4.68%</b> | <b>57,948</b> | <b>100.00%</b> | <b>-4,556</b> | <b>-7.29%</b> | <b>58,626</b> | <b>100.00%</b> | <b>678</b> | <b>1.17%</b> |

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## Annualized FTSE by Division Last Four Fall Terms - Current Snapshot

Annualized FTSE is the total number of student term credit hours divided by 30.

Data as of COB: 10/15/17

Filters:

|                     | Fall 2014    |                |        |            | Fall 2015    |                |             |               | Fall 2016    |                |             |               | Fall 2017    |                |            |               |
|---------------------|--------------|----------------|--------|------------|--------------|----------------|-------------|---------------|--------------|----------------|-------------|---------------|--------------|----------------|------------|---------------|
|                     | #            | Pct of Total   | Change | Pct Change | #            | Pct of Total   | Change      | Pct Change    | #            | Pct of Total   | Change      | Pct Change    | #            | Pct of Total   | Change     | Pct Change    |
| Allied Health       | 229          | 3.25%          |        |            | 219          | 3.25%          | -10         | -4.44%        | 178          | 2.82%          | -41         | -18.51%       | 175          | 2.77%          | -3         | -1.89%        |
| Applied Technology  | 277          | 3.93%          |        |            | 263          | 3.91%          | -14         | -5.12%        | 261          | 4.13%          | -2          | -0.77%        | 229          | 3.63%          | -32        | -12.12%       |
| Arts & Humanities   | 507          | 7.19%          |        |            | 506          | 7.51%          | -1          | -0.28%        | 475          | 7.52%          | -30         | -6.00%        | 476          | 7.55%          | 1          | 0.18%         |
| Business            | 436          | 6.18%          |        |            | 386          | 5.73%          | -50         | -11.46%       | 337          | 5.33%          | -49         | -12.75%       | 312          | 4.94%          | -25        | -7.41%        |
| Communications      | 1,172        | 16.61%         |        |            | 1,113        | 16.54%         | -59         | -5.07%        | 987          | 15.62%         | -125        | -11.26%       | 925          | 14.66%         | -62        | -6.30%        |
| Developmental Educa | 0            | 0.00%          |        |            | 0            | 0.00%          |             |               | 24           | 0.38%          | 24          |               | 28           | 0.44%          | 4          | 15.85%        |
| Education           | 187          | 2.66%          |        |            | 188          | 2.80%          | 1           | 0.57%         | 171          | 2.71%          | -17         | -9.06%        | 211          | 3.35%          | 40         | 23.28%        |
| Fitness & Wellness  | 60           | 0.85%          |        |            | 59           | 0.88%          | -1          | -1.28%        | 53           | 0.84%          | -6          | -9.80%        | 58           | 0.92%          | 5          | 9.12%         |
| Mathematics         | 1,046        | 14.82%         |        |            | 1,021        | 15.17%         | -25         | -2.37%        | 885          | 14.00%         | -136        | -13.33%       | 816          | 12.94%         | -69        | -7.78%        |
| Nursing             | 101          | 1.43%          |        |            | 90           | 1.33%          | -11         | -11.21%       | 110          | 1.75%          | 21          | 23.28%        | 128          | 2.03%          | 18         | 15.88%        |
| Pima Online         | 1,047        | 14.85%         |        |            | 1,012        | 15.04%         | -36         | -3.42%        | 1,007        | 15.93%         | -5          | -0.46%        | 1,140        | 18.07%         | 133        | 13.23%        |
| Sciences            | 1,051        | 14.89%         |        |            | 966          | 14.36%         | -84         | -8.02%        | 960          | 15.19%         | -7          | -0.69%        | 959          | 15.20%         | -1         | -0.08%        |
| Social Sciences     | 741          | 10.50%         |        |            | 718          | 10.68%         | -22         | -3.02%        | 706          | 11.17%         | -13         | -1.74%        | 682          | 10.81%         | -24        | -3.34%        |
| Workforce Developm  | 201          | 2.85%          |        |            | 188          | 2.80%          | -13         | -6.55%        | 165          | 2.61%          | -23         | -12.25%       | 169          | 2.68%          | 4          | 2.53%         |
| <b>Total:</b>       | <b>7,054</b> | <b>100.00%</b> |        |            | <b>6,728</b> | <b>100.00%</b> | <b>-326</b> | <b>-4.63%</b> | <b>6,319</b> | <b>100.00%</b> | <b>-409</b> | <b>-6.07%</b> | <b>6,308</b> | <b>100.00%</b> | <b>-11</b> | <b>-0.17%</b> |

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