

PCC Mission KPIs

A scenic landscape featuring a paved road leading towards snow-capped mountains under a blue sky with clouds. The road is in the foreground, leading the eye towards the mountains. The mountains are rugged and covered in patches of snow. The sky is bright blue with scattered white clouds.

Core Theme:

ACCESS

October 2017

Overview

- Background on Mission KPIs
- Access KPIs
- Discussion
- Your ideas on using these data to support Access

Background on Mission KPIs

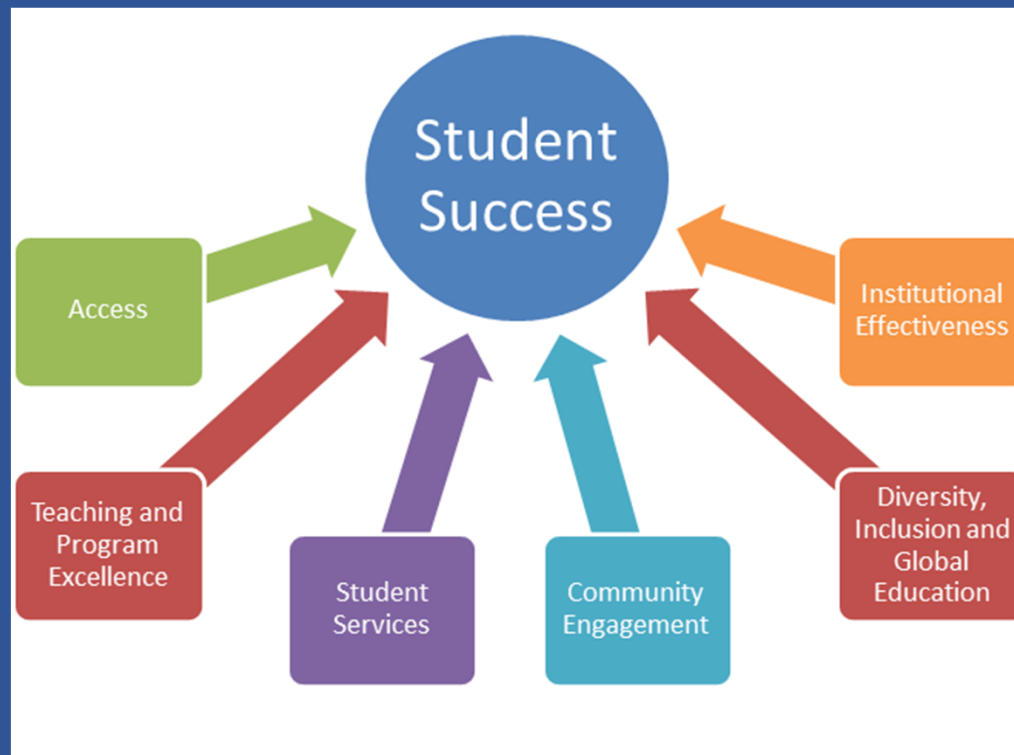
- April 2016: Mission fulfillment framework approved by the Board of Governors
 - Vision
 - Mission
 - Values
 - Core Principles
 - Objectives
 - Key performance Indicators (KPIs)
- May 2016: Mission KPIs linked to the 2014-2017 Strategic Plan



QUESTION!

PCC has seven
Core Themes...
What are they?

PCC's Core Themes



Release of the Mission KPIs

- September 2017: Student Success
- October 2017: Access
- November 2017: Teaching and Program Excellence
- December 2017: Student Services
- February 2018: Community Engagement
- March 2018: Diversity, Inclusion and Global Education
- April 2018: Institutional Effectiveness

Core Theme: Student Access

- Objectives:
 - Provide educational pathways and resources that meet student and community needs
 - Increase enrollment across the College

Core Theme: Access KPIs

- **KPI 1:** Student progress (with sub-groups for key demographics and student needs) from:
 - o Completed application
 - o Placement tests (if applicable)
 - o New student orientation
 - o Enrolled in a class on the first day of the semester
 - o Still enrolled at defined intervals throughout the semester
 - o Completion of the first semester with successful grade(s)
 - o Persistence into the following spring

Core Theme: Access KPIs

- **KPI 2:** Proportion of recent high school graduates attending classes at PCC,
with sub-populations by school,
compared with the full college-going rate and
additional sub-populations on the conversion rate of
dual enrollment students to regular credit classes by
high school

Core Theme: Access KPIs

- **KPI 3:** Community familiarity with Pima Community College
- **KPI 4:** Fall, spring and annual
 - Headcount,
 - Duplicated enrollment and
 - Full time student equivalent,With sub-populations by campus, program of study and subject enrollment

Core Theme: Access

- KPI : Planned Improvements; What will happen next academic year
- Most KPI will be reported in Webi from Data Warehouse
- Non-returning student survey
- Academic pathways and a guaranteed schedule of classes measures



QUESTIONS AND DISCUSSION