

A large group of graduates in black gowns and caps, some with stoles, are clapping and raising their hands in a celebratory gesture. The background is a large, blurred crowd of people in a stadium or arena.

PCC Mission KPIs

Core Theme: Teaching and Program Excellence

November 2016

Overview

- Background on Mission Key Performance Indicators (KPIs)
- Teaching and Program Excellence KPIs
- Discussion
- Your ideas on using these data to support Teaching and Program Excellence

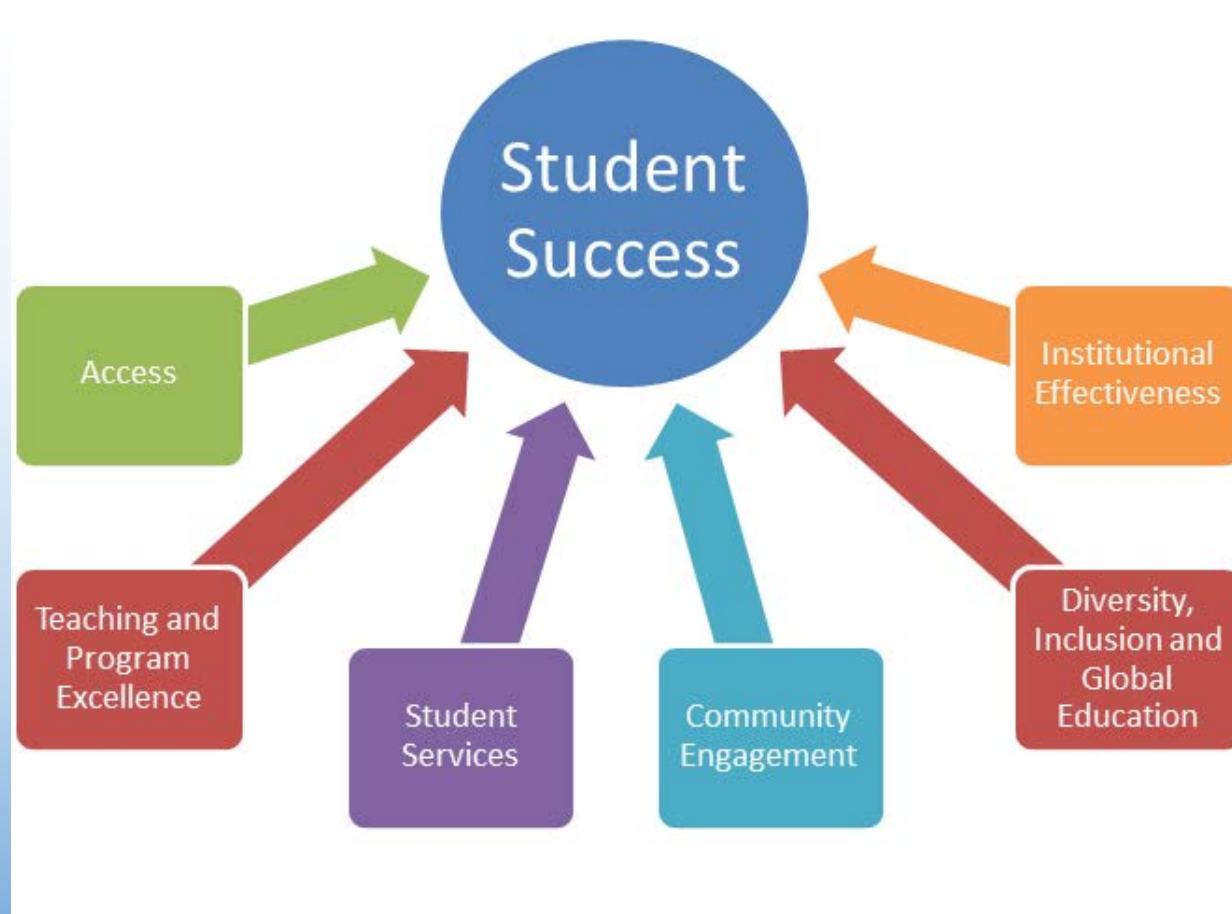
Background on Mission KPIs

- April 2016: Mission fulfillment framework approved by the Board of Governors
 - Vision
 - Mission
 - Values
 - Core Themes
 - Objectives
 - KPIs
- May 2016: Mission KPIs linked to the 2014-2017 Strategic Plan

Question!

PCC has seven Core Themes... what are they?

PCC's Core Themes



Release of the Mission KPIs

- September 2016: Student Success
- October 2016: Access
- November 2016: Teaching and Program Excellence
- December 2016: Student Services
- February 2017: Community Engagement
- March 2017: Diversity, Inclusion and Global Education
- April 2017: Institutional Effectiveness

Core Theme: Teaching and Program Excellence

Objectives:

- Provide excellent teaching that utilizes best practices to support student success
- Offer relevant and quality programs that provide positive contributions to the economy of the region

Core Theme: Teaching and Program Excellence

- KPIs:
 - Pass rate of PCC students taking industry credentials
 - Programs with external accreditation or that offer industry credentials
 - Community College Survey of Student Engagement (CCSSE) benchmark on Student-Faculty Interaction
 - District-wide summary results from the Student Feedback Evaluations.

Core Theme: Teaching and Program Excellence

KPIs - Planned Improvements

- Gather input from employers on their satisfaction with PCC graduates
- Gather input on relevancy and quality of PCC programs
- Employment indicator
- Categorize programs by the federal system

This Session...

- Pass rates of PCC students taking industry credentials as compared to the State required level of performance
- PCC programs Benchmark on number of accredited programs
- CCSSE Benchmark on “Student-Faculty Interaction”
- Class Climate Survey results
- PCC transfer students to UA success by subject area

Core Theme: Teaching and Program Excellence

Introduction to the first KPI:

- Pass rates of PCC students taking industry credentials as compared to the State required level of performance (Perkins accountability indicator in postsecondary career and technical education, specifically in Technical Skill Attainment)

Question!

**For students taking Industry Credentials,
State required level of performance is
92.00%,...What do you think, PCC students
perform above, equal, or below the State
required level?**

Program Excellence

Level of Performance required for students taking industry credentials as reported for Perkins Grant for 2014-2015 students

